

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

EXPENDITURES

0100 COUNTY COMMISSIONERS	
PERSONNEL SERVICES	328,145
OPERATING	25,600
0100 TOTAL COUNTY COMMISSIONER	353,745
0105 COUNTY ADMINISTRATOR	
PERSONNEL SERVICES	267,025
OPERATING	25,450
CAPITAL OUTLAY	0
0105 TOTAL CO ADMINISTRATOR	292,475
0106 GENERAL OPERATIONS	
PERSONNEL SERVICES	35,100
OPERATING	1,687,070
CAPITAL OUTLAY	756,581
GRANTS AND AIDS	37,500
TRANSFERS	770,773
RESERVES	900,000
0106 TOTAL GENERAL OPERATIONS	4,187,024
0107 GRANTS COORDINATOR	
PERSONNEL SERVICES	48,270
OPERATING	6,900
CAPITAL OUTLAY	0
0105 TOTAL CO ADMINISTRATOR	55,170
0108 HUMAN RESOURCES	
PERSONNEL SERVICES	124,910
OPERATING	8,730
CAPITAL OUTLAY	1,500
0108 TOTAL HUMAN RESOURCES	135,140
0109 VALUE ADJUSTMENT BOARD	
OPERATING	3,700
TOTAL VALUE ADJUSTMENT BOARD	3,700
0111 DISASTER RECOVERY	
CAPITAL OUTLAY	750,000
TOTAL DISASTER RECOVERY	750,000
0112 COUNTY COMMUNICATIONS	
TOTAL OPERATING	177,047
TOTAL COUNTY COMMUNICATIONS	177,047
0115 COUNTY ATTORNEY	
PERSONNEL SERVICES	223,965
OPERATING	77,510
CAPITAL OUTLAY	1,000
0115 TOTAL COUNTY ATTORNEY	302,475
0122 COUNTY MAINTENANCE	
PERSONNEL SERVICES	759,182
OPERATING	249,720
CAPITAL OUTLAY	0
0122 TOTAL COUNTY MAINTENANCE	1,008,902

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
0125 BUILDING/ZONING	
PERSONNEL SERVICES	476,582
OPERATING	50,900
CAPITAL OUTLAY	0
0125 TOTAL BUILDING/ZONING	527,482
0126 PLANNING	
PERSONNEL SERVICES	74,549
OPERATING	15,854
CAPITAL OUTLAY	0
0126 TOTAL PLANNING	90,403
0129 COUNTY AGENTS	
PERSONNEL SERVICES	458,389
OPERATING	113,400
CAPITAL OUTLAY	4,500
0129 TOTAL COUNTY AGENTS	576,289
0130 VETERANS OFFICE	
PERSONNEL SERVICES	81,079
OPERATING	14,700
CAPITAL OUTLAY	1,900
0130 TOTAL VETERANS OFFICE	97,679
0131 EMERGENCY MANAGEMENT	
PERSONNEL SERVICES	33,614
OPERATING	72,826
CAPITAL OUTLAY	0
0131 TOTAL EMERGENCY MANAGEMEN	106,440
0132 MOSQUITO CONTROL	
PERSONNEL SERVICES	186,834
OPERATING	32,600
CAPITAL OUTLAY	32,500
0132 TOTAL MOSQUITO CONTROL	251,934
0136 ANIMAL CONTROL	
PERSONNEL SERVICES	330,695
OPERATING	60,772
CAPITAL OUTLAY	0
0136 TOTAL ANIMAL CONTROL	391,467
0137 SOIL CONSERVATION	
PERSONNEL SERVICES	60,150
OPERATING	5,580
CAPITAL OUTLAY	0
0137 TOTAL SOIL CONSERVATION	65,730
0138 WELFARE	
OPERATING	1,024,200
0138 TOTAL WELFARE	1,024,200
0139 FINANCE/AUDITING	
OPERATING	119,000
0139 TOTAL FINANCE/AUDITING	119,000

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
0140 MEDICAL EXAMINER	
OPERATING	160,000
0140 TOTAL MEDICAL EXAMINER	160,000
0141 HEALTH CONTRIBUTIONS	
OPERATING	75,000
0141 HEALTH CONTRIBUTIONS	75,000
0142 NATURE COAST DEVELOPMENT	
GRANTS/AIDS	60,200
0142 TOTAL NATURE COAST DEV	60,200
0143 LARC	
GRANTS/AIDS	57,412
0143 TOTAL LARC	57,412
0145 RESTORE ACT COMMITTEE	
OPERATING	6,925
TOTAL 0145 RESTORE ACT COMM	6,925
0153 SCHOOL BOARD LEVY CO	
OPERATING	17,000
0153 TOTAL SCHOOL BOARD	17,000
0155 COMMUNITY ACTION AGENCY	
GRANTS/AIDS	4,750
0155 COMMUNITY ACTION AGENCY	4,750
0156 COUNTY HEALTH DEPT	
OPERATING	165,000
0156 TOTAL COUNTY HEALTH DEPT	165,000
0170 SHIP ADMIN	
PERSONNEL SERVICES	88,069
OPERATING	7,340
CAPITAL OUTLAY	0
0170 SHIP ADMIN	95,409
0190 CLERK TO BOCC	
TRANSFERS	786,788
0190 TOTAL CLERK TO BOCC	786,788
0192 PROPERTY APPRAISER	
TRANSFERS	937,748
0192 TOTAL PROPERTY APPRAISER	937,748
0193 TAX COLLECTOR	
TRANSFERS	550,000
0193 TOTAL TAX COLLECTOR	550,000
0194 SHERIFF'S OFFICE	
TRANSFERS-LAW ENFORCEMENT	5,941,610
TRANSFERS-CORRECTIONS	4,157,642
TRANSFERS-DISPATCH	1,219,803
0194 TOTAL SHERIFF'S OFFICE	11,319,055

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
0195 SUPERVISOR OF ELECTIONS TRANSFERS	573,500
0195 TOTAL SUPERVISOR OF ELECT	573,500
0201 8TH CIRCUIT COSTS OPERATING	96,402
0201 TOTAL 8TH CIRCUIT	96,402
0216 FORESTRY OPERATING	39,208
0216 TOTAL FORESTRY	39,208
0230 STATE'S ATTORNEY OPERATING	61,090
0230 TOTAL STATE'S ATTORNEY	61,090
0231 PUBLIC DEFENDER OPERATING	35,551
0231 TOTAL PUBLIC DEFENDER	35,551
0236 MEDIATION OPERATING	3,209
0236 TOTAL MEDIATION	3,209
0239 GUARDIAN AD LITEM OPERATING	31,550
0239 TOTAL GUARDIAN AD LITEM	31,550
0405 BOATING IMPROVEMENTS OPERATING	95,000
0405 TOTAL BOATING IMPROVEMENT	95,000
0410 PARKS/RECREATION PERSONNEL SERVICES	218,388
OPERATING	102,200
CAPITAL OUTLAY	0
0410 TOTAL PARKS/RECREATION	320,588
0462 LIBRARY COUNTY PERSONNEL SERVICES	314,181
OPERATING	500
CAPITAL OUTLAY	0
TOTAL 0462 LIBRARY COUNTY	314,681
0464 LIBRARY STATE AID PERSONNEL SERVICES	0
OPERATING	112,500
CAPITAL OUTLAY	4,500
TOTAL LIBRARY STATE AID	117,000
1002 ANTI DRUG ABUSE GRANT TRANSFERS	34,540
1002 TOTAL ANTI DRUG GRANT	34,540

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
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1006 LCSO VOCA GRANT	
TRANSFERS	48,817
1006 TOTAL LCSO VOCA GRANT	48,817

1021 EMPG	
PERSONNEL SERVICES	45,925
OPERATING	0
CAPITAL OUTLAY	0
1021 TOTAL EMPG	45,925

1028 EMPA	
PERSONNEL SERVICES	69,025
OPERATING	5,000
CAPITAL OUTLAY	0
1028 TOTAL EMPA	74,025

1060 FBIP GRANT	
OPERATING	41,250
1060 TOTAL FBIP GRANT	41,250

1119 SHSGP 15DSP4054801330	
OPERATING	12,308
1119 TOTAL SHSGP	12,308
TOTAL GENERAL FUND	26,696,233

REVENUES

TAXES	16,347,188
PERMITS, FEES, SP ASSESSMENTS	242,000
INTERGOVERNMENTAL REVENUE	3,858,184
CHARGES FOR SERVICES	459,200
JUDGEMENTS, FINES, FORFEITS	7,500
MISCELLANEOUS	139,258
OTHER SOURCES	5,642,903

TOTAL GENERAL FUND	26,696,233
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LEVY COUNTY COMMISSIONERS
101-ROAD & BRIDGE FUND
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

PERSONNEL SERVICES	3,001,512
OPERATING	1,595,050
CAPITAL OUTLAY	600,785
OTHER USES	0
0310 TOTAL ROAD DEPT	5,197,347
1064 SCOP CR326	
OPERATING	25,000
CAPITAL OUTLAY	947,690
TOTAL SCOP CR326	972,690
TOTAL ROAD/BRIDGE FUND	6,170,037

REVENUES

TAXES	1,220,000
PERMITS, FEES, SP ASSESSMENTS	4,500
INTERGOVERNMENTAL REVENUE	3,655,934
CHARGES FOR SERVICES	0
MISCELLANEOUS	877,500
OTHER SOURCES	412,103
TOTAL ROAD/BRIDGE FUND	6,170,037

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
102-SHIP FUND
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

1064 -- 2014-2015
OPERATING 595,112
TOTAL 2014-2015 595,112

1065 -- 2015-2016
OPERATING 356,078
TOTAL 2015-2016 356,078

TOTAL SHIP PROGRAM 951,190

REVENUES

INTERGOVERNMENTAL 350,000
MISCELLANEOUS 2,750
OTHER SOURCES 598,440

TOTAL SHIP FUND 951,190

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
104-RESTORE ACT
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL BUDGET

ST MOSQ CONTROL GRANT

OPERATING 43,540
TOTAL GRANT 43,540

REVENUES

INTERGOVERNMENTAL 33,200
MISCELLANEOUS 0
OTHER SOURCES 10,340
TOTAL ST MOSQ CONTROL FUND 43,540

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
107 COURT TECHNOLOGY FUND
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0201 GENERAL COURT ADMIN
OPERATING 49,542
TOTAL GENERAL COURT ADMIN 49,542

0230 STATE ATTORNEY
OPERATING 2,850
CAPITAL OUTLAY 0
TOTAL STATE ATTORNEY 2,850

TOTAL TECHNOLOGY FUNDS 52,392

REVENUES

CHARGES FOR SERVICES 55,000
MISCELLANEOUS 150
OTHER SOURCES 2,758-

TOTAL TECHNOLOGY FUND 52,392

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
 108-LC TRANSIT
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

EXPENDITURES

0150 TRANSIT DEPT
 CAPITAL OUTLAY 60,165
 0150 TOTAL LC TRANSIT 60,165

1037 5311 (2015)
 PERSONNEL SERVICES 151,354
 OPERATING 70,646
 TOTAL 5311 (2015) 222,000

1039 5317 NEW FREEDOM
 PERSONNEL SERVICES 93,380
 OPERATING 53,020
 TOTAL 5317 NEW FREEDOM 146,400

1043 GRANT 5339
 CAPITAL OUTLAY 116,000
 TOTAL GRANT 5339 116,000

1044 T/E (2015)
 PERSONNEL SERVICES 405,282
 TOTAL T/E (2015) 405,282

1107 JARC ARB23 5316
 PERSONNEL SERVICES 84,678
 OPERATING 52,252
 TOTAL ARB23 JARC 5316 136,930

1121 ARQ87 5311
 OPERATING 219,354
 TOTAL ARQ87 5311 219,354

TOTAL LC TRANSIT FUND 1,306,131

REVENUES

INTERGOVERNMENTAL REVENUE 886,127
 CHARGES FOR SERVICES 262,500
 MISCELLANEOUS 13,000
 OTHER SOURCES 144,504
 TOTAL LC TRANSIT FUND 1,306,131

LEVY COUNTY COMMISSIONERS
109-E911 FUNDS
EXPENSE/REVENUE BUDGETS
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0241 E-911	
OPERATING	46,570
CAPITAL OUTLAY	75,000
OTHER USES	150,722
TOTAL E-911 DEPARTMENT	272,292
TOTAL E-911 FUND	272,292

REVENUES

INTERGOVERNMENTAL REVENUE	157,000
CHARGES FOR SERVICES	0
MISCELLANEOUS	150
OTHER SOURCES	115,142
TOTAL E-911 FUND	272,292

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
113-COURT FACILITIES
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0233 COURT FACILITIES	
OPERATING	51,800
CAPITAL OUTLAY	729,745
OTHER USES	70,000
TOTAL COURT FACILITIES FUND	851,545

REVENUES

CHARGES FOR SERVICES	90,000
MISCELLANEOUS	1,100
OTHER SOURCES	760,445
TOTAL COURT FACILITIES FUND	851,545

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
116-EMERGENCY MEDICAL SRVC
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0240 EMS DEPT	
PERSONNEL SERVICES	4,178,900
OPERATING	1,069,018
CAPITAL OUTLAY	416,000
OTHER USES	200,000
0240 TOTAL EMS DEPT	5,863,918
1010 EMS COUNTY GRANT	
OPERATING	4,691
TOTAL 1010 EMS COUNTY GRANT	4,691
TOTAL EMERGENCY MEDICAL SRVCS	5,868,609

REVENUES

PERMITS, FEES, SP ASSESSMENTS	2,767,858
INTERGOVERNMENTAL REVENUE	8,138
CHARGES FOR SERVICES	1,872,000
MISCELLANEOUS	13,800
OTHER SOURCES	1,206,813
TOTAL EMERGENCY MEDICAL SRVCS	5,868,609

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
 120-FIRE FUND
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

EXPENDITURES

0215 LEVY FIRE DEPT
 PERSONNEL SERVICES 993,178
 OPERATING 458,000
 CAPITAL OUTLAY 250,727
 OTHER USES 125,000
 TOTAL 0215 LEVY FIRE DEPT 1,826,905

0250 CITY OF CEDAR KEY
 OPERATING 71,219
 TOTAL 0250 CITY OF CEDAR KEY 71,219

0251 CITY OF CHIEFLAND
 OPERATING 219,954
 TOTAL 0251 CITY OF CHIEFLAND 219,954

0252 CITY OF FANNING SPRINGS
 OPERATING 76,386
 TOTAL 0252 FANNING SPRINGS 76,386

0253 CITY OF WILLISTON
 OPERATING 228,358
 TOTAL 0253 CITY OF WILLISTON 228,358

0254 TOWN OF BRONSON
 OPERATING 105,177
 TOTAL 0254 TOWN OF BRONSON 105,177

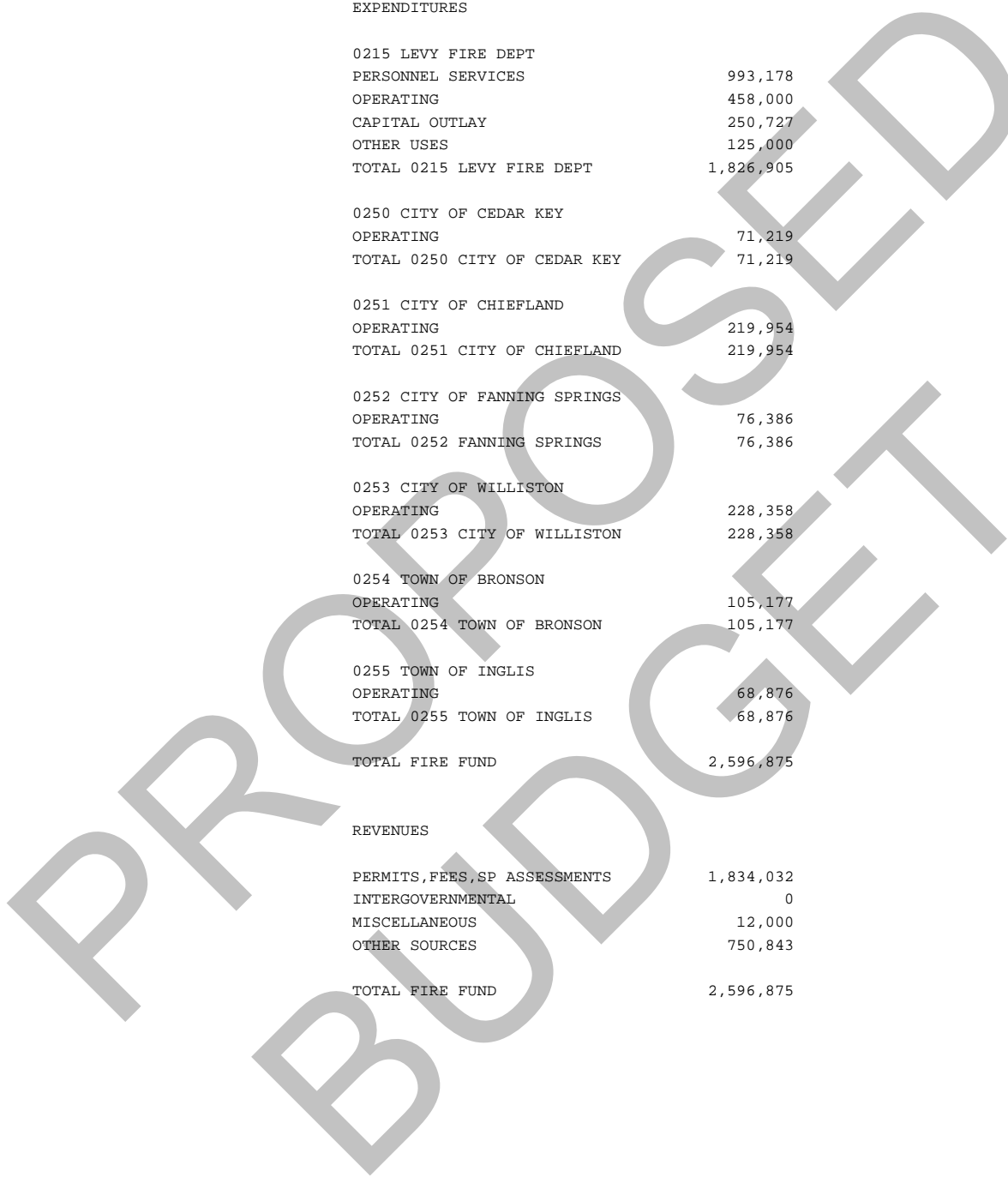
0255 TOWN OF INGLIS
 OPERATING 68,876
 TOTAL 0255 TOWN OF INGLIS 68,876

TOTAL FIRE FUND 2,596,875

REVENUES

PERMITS, FEES, SP ASSESSMENTS 1,834,032
 INTERGOVERNMENTAL 0
 MISCELLANEOUS 12,000
 OTHER SOURCES 750,843

TOTAL FIRE FUND 2,596,875



LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

OPERATING 20,000
CAPITAL OUTLAY 1,312,100
TOTAL SM CO COURTHOUSE GRANT 1,332,100

REVENUES

MISCELLANEOUS 2,000
OTHER SOURCES 1,330,100
TOTAL SM CO COURTHOUSE GRANT 1,332,100

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
123 TOURIST DEVELOPMENT
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0160 ADMIN DEPT	
PERSONNEL SERVICES	88,380
OPERATING	1,000
TOTAL 0160 TOURIST ADMIN	89,380
0161 TOURIST DEVELOPMENT	
OPERATING	228,357
CAPITAL OUTLAY	1,000
OTHER USES	15,000
TOTAL 0161 TOURIST DEVELOPMENT	244,357
TOTAL TOURIST DEVELOPMENT FUND	333,737

REVENUES

TAXES	190,000
MISCELLANEOUS	250
OTHER SOURCES	143,487
TOTAL TOURIST DEVELOPMENT FUND	333,737

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

EXPENDITURES

0701 MANATEE WATER SYSTEM	
PERSONNEL SERVICES	40,590
OPERATING	29,325
CAPITAL OUTLAY	28,375
TOTAL 0701 MANATEE WATER	98,290
0702 UNIVERSITY OAKS WATER	
PERSONNEL SERVICES	59,305
OPERATING	86,026
CAPITAL OUTLAY	76,296
TOTAL UNIVERSITY OAKS WATER	221,627
1001 SRWM GRANT	
OPERATING	43,430
CAPITAL OUTLAY	112,960
TOTAL SRWM GRANT	156,390
TOTAL WATER SYSTEMS	476,307

REVENUES

INTERGOVERNMENTAL	159,358
CHARGES FOR SERVICES	78,800
MISCELLANEOUS REVENUE	60
OTHER SOURCES	238,089
TOTAL WATER SYSTEMS	476,307

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

0208 DRUG TASK FORCE PGI 2015
 OPERATING 470
 CAPITAL OUTLAY 0
 TOTAL DTF PGI 2015 470

0211 SPECIAL LAW ENFORCEMENT
 OPERATING 16,085
 CAPITAL OUTLAY 0
 TOTAL 0211 SP LAW ENFORCEMENT 16,085

0221 CRIME PREVENTION
 OPERATING 50,093
 CAPITAL OUTLAY 0
 TOTAL 0221 CRIME PREVENTION 50,093

0210 LOCAL LAW ENFORCEMENT
 OPERATING 10,240
 CAPITAL OUTLAY 0
 TOTAL 0210 LOCAL LAW ENF 10,240

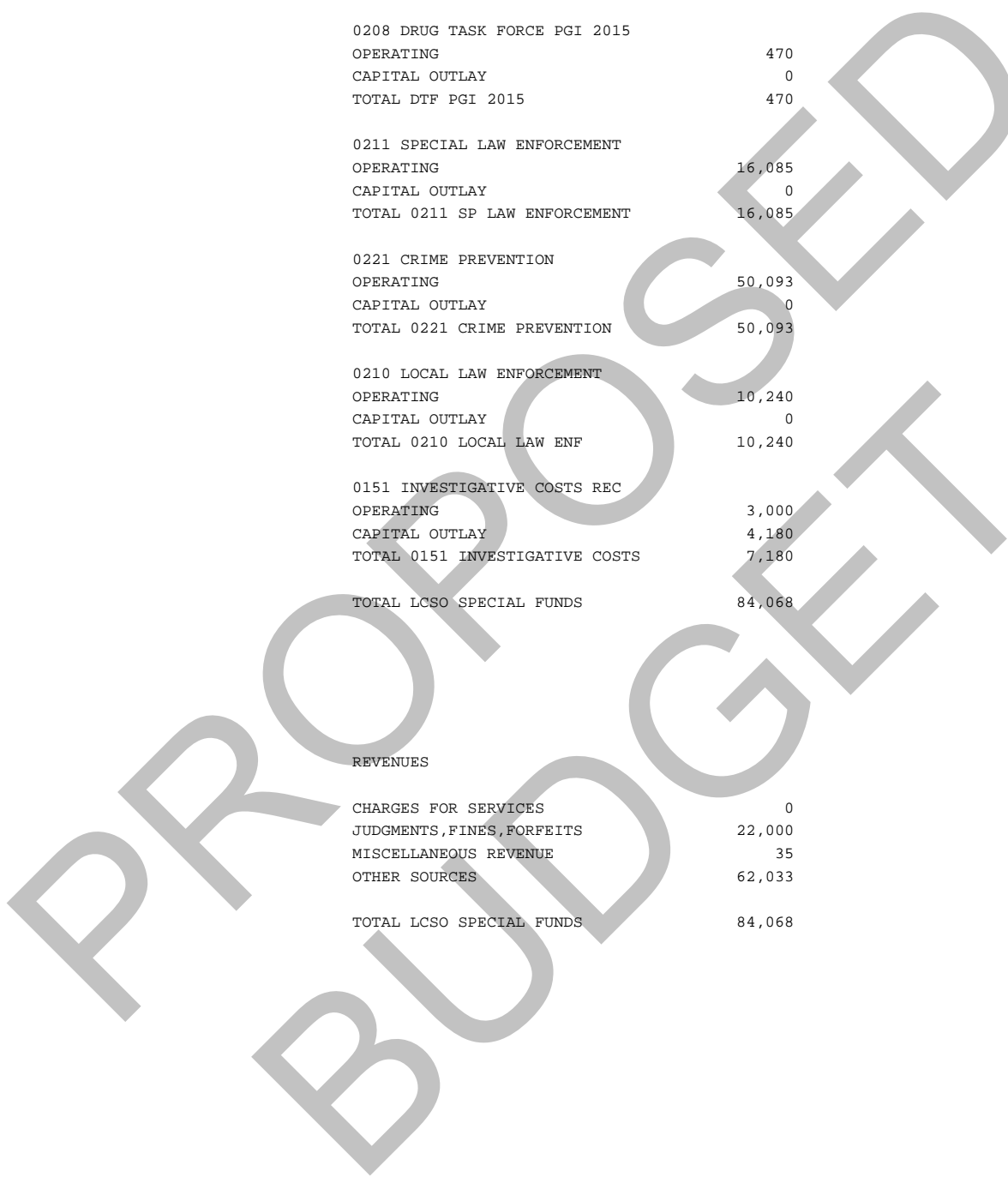
0151 INVESTIGATIVE COSTS REC
 OPERATING 3,000
 CAPITAL OUTLAY 4,180
 TOTAL 0151 INVESTIGATIVE COSTS 7,180

TOTAL LCSO SPECIAL FUNDS 84,068

REVENUES

CHARGES FOR SERVICES 0
 JUDGMENTS, FINES, FORFEITS 22,000
 MISCELLANEOUS REVENUE 35
 OTHER SOURCES 62,033

TOTAL LCSO SPECIAL FUNDS 84,068



LEVY COUNTY COMMISSIONERS
127-INTERGOV COMMUNICATIONS
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

OPERATING 56,197
TOTAL INTERGOV COMMUNICATIONS 56,197

REVENUES

JUDGMENTS, FINES, FORFEITS 25,000
MISCELLANEOUS REVENUE 50
OTHER SOURCES 31,147
TOTAL INTERGOV COMMUNICATIONS 56,197

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
130-ADDITIONAL COURT COSTS
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

0203 COURT INNOVATIONS	
OPERATING	89,190
TOTAL 0203 COURT INNOVATIONS	89,190
0205 JUVENILE ASSESSMENT	
OPERATING	7,790
TOTAL 0205 JUVENILE ASSESSMENT	7,790
232 LEGAL AID	
OPERATING	7,790
TOTAL 0232 LEGAL AID	7,790
461 LAW LIBRARY	
OPERATING	7,790
TOTAL 0232 LEGAL AID	7,790
TOTAL ADDITIONAL COURT COSTS	112,560

REVENUES

CHARGES FOR SERVICES	32,800
OTHER SOURCES	79,760
TOTAL ADDITIONAL COURT COSTS	112,560

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
140-EMS IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

CAPITAL OUTLAY 12,947
TOTAL 0601 EMS IMPACT FEES 12,947

REVENUES

PERMITS, FEES, SP ASSESSMENTS 6,000
MISCELLANEOUS 50
OTHER SOURCES 6,897
TOTAL EMS IMPACT FEES 12,947

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
141-PARKS IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL BUDGET

PARKS IMPACT FEES

CAPITAL OUTLAY 195,587
TOTAL 0602 PARKS IMPACT FEES 195,587

REVENUES

PERMITS, FEES, SP ASSESSMENTS 13,000
MISCELLANEOUS 250
OTHER SOURCES 182,337
TOTAL PARKS IMPACT FEES 195,587

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
150-ROAD DIST I IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

ROAD DIST I IMPACT FEES

CAPITAL OUTLAY 248,285
TOTAL 0625 ROAD DIST I IMPACT 248,285

REVENUES

PERMITS, FEES, SP ASSESSMENTS 20,000
MISCELLANEOUS 300
OTHER SOURCES 227,985
TOTAL ROAD DIST I IMPACT FEES 248,285

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
151-ROAD DIST II IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

ROAD DIST II IMPACT FEES

CAPITAL OUTLAY 645,655
TOTAL 0626 ROAD DIST II IMPACT 645,655

REVENUES

PERMITS, FEES, SP ASSESSMENTS 60,000
MISCELLANEOUS 900
OTHER SOURCES 584,755
TOTAL ROAD DIST II IMPACT FEES 645,655

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
152-ROAD DIST III IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL BUDGET

ROAD DIST III IMPACT FEES

CAPITAL OUTLAY 102,592
TOTAL 0627 ROAD DIST III IMPAC 102,592

REVENUES

PERMITS, FEES, SP ASSESSMENTS 5,000
MISCELLANEOUS 150
OTHER SOURCES 97,442
TOTAL ROAD DIST III IMPACT FEE 102,592

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
153-ROAD DIST IV IMPACT FEE
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

CAPITAL OUTLAY 239,582
TOTAL 0628 ROAD DIST IV IMPACT 239,582

REVENUES

PERMITS, FEES, SP ASSESSMENTS 15,000
MISCELLANEOUS 350
OTHER SOURCES 224,232
TOTAL ROAD DIST IV IMPACT FEES 239,582

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
160-RESTORE ACT
EXPENSE/REVENUE BUDGETS
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

OPERATING 548,006

TOTAL RESTORE ACT 548,006

REVENUES

INTERGOVERNMENTAL REVENUE 576,848

OTHER SOURCES 28,842-

TOTAL COMM DEV GRANT 548,006

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
202-DEBT SERVICE FUND
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

EXPENDITURES

OPERATING	2,000
DEBT SERVICE	4,425,450
OTHER USES	1,925,000
TOTAL DEBT SERVICE FUND	6,352,450

REVENUES

INTERGOVERNMENTAL REVENUE	1,350,000
MISCELLANEOUS	21,000
OTHER SOURCES	4,981,450
TOTAL DEBT SERVICE FUND	6,352,450

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
301-CAPITAL PROJECTS FUND
EXPENSE/REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL BUDGET

EXPENDITURES

CAPITAL OUTLAY 160,190
TOTAL CAPITAL PROJECTS 160,190

REVENUES

INTERGOVERNMENTAL 0
MISCELLANEOUS 200
OTHER SOURCES 159,990
TOTAL CAPITAL PROJECTS FUND 160,190

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
 402-LANDFILL
 EXPENSE/REVENUE BUDGET
 2016 PROPOSED BUDGET

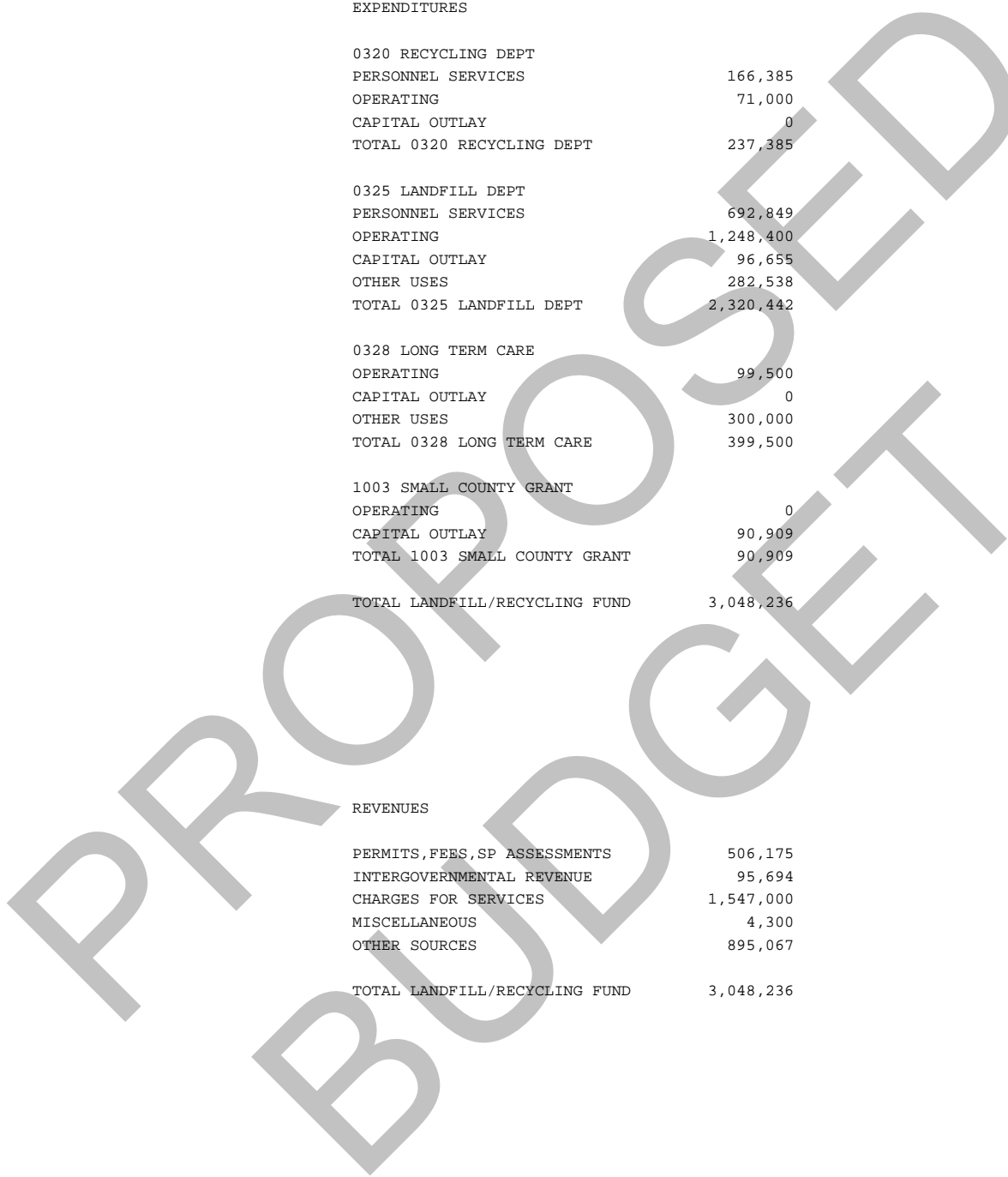
TITLE ORIGINAL
 BUDGET

EXPENDITURES

0320 RECYCLING DEPT	
PERSONNEL SERVICES	166,385
OPERATING	71,000
CAPITAL OUTLAY	0
TOTAL 0320 RECYCLING DEPT	237,385
0325 LANDFILL DEPT	
PERSONNEL SERVICES	692,849
OPERATING	1,248,400
CAPITAL OUTLAY	96,655
OTHER USES	282,538
TOTAL 0325 LANDFILL DEPT	2,320,442
0328 LONG TERM CARE	
OPERATING	99,500
CAPITAL OUTLAY	0
OTHER USES	300,000
TOTAL 0328 LONG TERM CARE	399,500
1003 SMALL COUNTY GRANT	
OPERATING	0
CAPITAL OUTLAY	90,909
TOTAL 1003 SMALL COUNTY GRANT	90,909
TOTAL LANDFILL/RECYCLING FUND	3,048,236

REVENUES

PERMITS, FEES, SP ASSESSMENTS	506,175
INTERGOVERNMENTAL REVENUE	95,694
CHARGES FOR SERVICES	1,547,000
MISCELLANEOUS	4,300
OTHER SOURCES	895,067
TOTAL LANDFILL/RECYCLING FUND	3,048,236



LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 EXPENSE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
701 HEATHERWOOD	
OPERATING	985
TOTAL 701 HEATHERWOOD	985
702 JORDAN ESTATES	
OPERATING	3,645
TOTAL 702 JORDAN ESTATES	3,645
704 CANNON HOMESITES	
OPERATING	843
TOTAL 704 CANNON HOMESITES	843
705 STARTING POINT	
OPERATING	9,949
TOTAL 705 STARTING POINT	9,949
706 WILLISTON HIGHLANDS #5	
OPERATING	182,079
TOTAL 706 WILLISTON HIGHLANDS 5	182,079
707 WILLISTON HIGHLANDS #7	
OPERATING	72,911
TOTAL 707 WILLISTON HIGHLANDS 7	72,911
708 WILLISTON HIGHLANDS #12	
OPERATING	68,252
TOTAL 708 WILLISTON HIGHLAND 12	68,252
709 RALEIGH OAKS/MATHEWS ROAD	
OPERATING	3,625
TOTAL 709 RALEIGH OAKS/MATHEWS	3,625
710 FAWNWOOD ESTATES	
OPERATING	4,007
TOTAL 710 FAWNWOOD ESTATES	4,007
711 DOE RUN	
OPERATING	5,434
TOTAL 711 DOE RUN	5,434
712 SUNSHINE EST #1	
OPERATING	12,481
TOTAL 712 SUNSHINE EST #1	12,481
714 NORTH STAR RANCHETTES	
OPERATING	4,919
TOTAL 714 NORTH STAR RANCHETTE	4,919
715 SPANISH TRACE	
OPERATING	11,901
TOTAL 715 SPANISH TRACE	11,901
716 SPANISH TRACE #1 ADD	
OPERATING	11,835
TOTAL 716 SPANISH TRACE #1 ADD	11,835

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 EXPENSE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
719 LONG POND LANDING	
OPERATING	7,979
TOTAL 719 LONG POND LANDING	7,979
722 WHISPERING OAKS #2	
OPERATING	6,547
TOTAL 722 WHISPERING OAKS #2	6,547
723 CEDAR PINES UNIT 2	
OPERATING	4,132
TOTAL 723 CEDAR PINES UNIT 2	4,132
724 COUNTRYSIDE ESTATES	
OPERATING	9,682
TOTAL 724 COUNTRYSIDE ESTATES	9,682
725 COUNTRY WALK EST #2	
OPERATING	4,845
TOTAL 725 COUNTRY WALK EST #2	4,845
726 EMERALD FOREST	
OPERATING	8,656
TOTAL 726 EMERALD FOREST	8,656
727 SHADY ACRES	
OPERATING	2,454
TOTAL 727 SHADY ACRES	2,454
730 KINGS HILL	
OPERATING	9,676
TOTAL 730 KINGS HILL	9,676
731 DEERE RIVER EST	
OPERATING	1,470
TOTAL 731 DEERE RIVER EST	1,470
732 MEADOWLAND EST #2	
OPERATING	1,050
TOTAL 732 MEADOWLAND EST #2	1,050
733 WACCASASSA RIVER ACRES	
OPERATING	5,097
TOTAL 733 WACCASASSA RIVER ACR	5,097
734 SUNSHINE EST 3RD ADD	
OPERATING	10,549
TOTAL 734 SUNSHINE EST 3RD ADD	10,549
735 MEADOWVIEW EST 1ST ADD	
OPERATING	936
TOTAL 735 MEADOWVIEW EST 1ST A	936
736 QUAIL RUN UNIT 2	
OPERATING	272
TOTAL 736 QUAIL RUN UNIT 2	272

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 EXPENSE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
739 RIDGE VIEW	
OPERATING	793
TOTAL 739 RIDGE VIEW	793
740 SUMNER PLACE	
OPERATING	4,804
TOTAL 740 SUMNER PLACE	4,804
741 ARROWWOOD	
OPERATING	2,119
TOTAL 741 ARROWWOOD	2,119
742 CEDAR PINES UNIT 3	
OPERATING	2,528
TOTAL 742 CEDAR PINES UNIT 3	2,528
743 GREEN HILLS	
OPERATING	3,221
TOTAL 743 GREEN HILLS	3,221
744 KING RANCH OF FL 1ST ADD	
OPERATING	4,283
TOTAL 744 KING RANCH FL 1ST AD	4,283
746 TRIPLE CROWN FARMS #1	
OPERATING	13,479
TOTAL 746 TRIPLE CROWN FARMS 1	13,479
749 PINE MEADOWS	
OPERATING	8,860
TOTAL 749 PINE MEADOWS	8,860
751 LONG POND OAKS	
OPERATING	1,926
TOTAL 751 LONG POND OAKS	1,926
752 CHIEFLAND WOODS UT 2 PHS 1	
OPERATING	1,119
TOTAL 752 CHIEFLAND WOODS 2/1	1,119
753 STEEPLECHASE FARMS	
OPERATING	22,377
TOTAL 753 STEEPLECHASE FARMS	22,377
755 LANGLEY EST	
OPERATING	21,203
TOTAL 755 LANGLEY EST	21,203
756 NORTH CHIEFLAND EST	
OPERATING	20,586
TOTAL 756 NORTH CHIEFLAND EST	20,586

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 EXPENSE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
757 LONG POND PARADISE	
OPERATING	764
TOTAL 757 LONG POND PARADISE	764
758 FARM AT WILLISTON #2	
OPERATING	6,828
TOTAL 758 FARMS AT WILLISTON #	6,828
759 RALEIGH OAKS/LYNN ROAD	
OPERATING	5,200
TOTAL 759 RALEIGH OAKS/LYNN RD	5,200
760 PINEDEROSA/PINE ROAD	
OPERATING	2,323
TOTAL 760 PINEDEROSA/PINE ROAD	2,323
761 ROLLING PINES 2/DONNA LANE	
OPERATING	2,364
TOTAL 761 ROLLING PINES 2/DONN	2,364
762 MORGAN FARMS	
OPERATING	52,402
TOTAL 762 MORGAN FARMS	52,402
763 KING RANCH FL RANCHETTES 2	
OPERATING	891
TOTAL 763 KING RANCH FL RNCHE	891
764 GRANTHAM ESTATES/GRANTHAM	
OPERATING	530
TOTAL 764 GRANTHAM ESTATES	530
765 TISHOMINGO PLANTATION/NW 7	
OPERATING	2,499
TOTAL 765 TISHOMINGO PLANTATIO	2,499
766 TIMBER RIDGE	
OPERATING	6,517
TOTAL 766 TIMBER RIDGE	6,517
767 BUCK BAY PHASE 1	
OPERATING	1,209
TOTAL 767 BUCK BAY PHASE 1	1,209
768 OAK MEADOWS PHASE 1	
OPERATING	2,528
TOTAL 768 OAK MEADOWS PHASE 1	2,528
769 NORTHWOOD ESTATES	
OPERATING	0
TOTAL 769 NORTHWOOD ESTATES	0
771 DEER FIELD/NE 68TH LANE	
OPERATING	784
TOTAL 771 DEER FIELD/NE 68TH L	784

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
772 ROCK WOOD/NE 49TH ST	
OPERATING	279
TOTAL 770 ROCK WOOD/NE 49TH ST	279
773 COTTON WOOD	
OPERATING	956
TOTAL 773 COTTON WOOD	956
774 MEADOW WOOD PHASE 1 & 2	
OPERATING	1,580
TOTAL MEADOW WOOD PHASE 1 & 2	1,580
TOTAL MSBU'S	661,163

PROPOSED BUDGET

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE ORIGINAL
BUDGET

701 HEATHERWOOD	
PERMITS, FEES, SPECIAL ASSESSMNT	600
OTHER SOURCES	385
TOTAL HEATHERWOOD	985
702 JORDAN ESTATES	
PERMITS, FEES, SPECIAL ASSESSMNT	1,876
OTHER SOURCES	1,769
TOTAL JORDAN ESTATES	3,645
704 CANNON HOMESITES	
PERMITS, FEES, SPECIAL ASSESSMNT	819
OTHER SOURCES	24
TOTAL CANNON HOMESITES	843
705 STARTING POINT	
PERMITS, FEES, SPECIAL ASSESSMNT	4,241
OTHER SOURCES	5,708
TOTAL STARTING POINT	9,949
706 WILLISTON HIGHLANDS #5	
PERMITS, FEES, SPECIAL ASSESSMNT	54,925
OTHER SOURCES	127,154
TOTAL WILLISTON HIGHLANDS #5	182,079
707 WILLISTON HIGHLANDS #7	
PERMITS, FEES, SPECIAL ASSESSMNT	27,801
OTHER SOURCES	45,110
TOTAL WILLISTON HIGHLANDS #7	72,911
708 WILLISTON HIGHLANDS #12	
PERMITS, FEES, SPECIAL ASSESSMNT	58,260
OTHER SOURCES	9,992
TOTAL WILLISTON HIGHLAND #12	68,252
709 RALEIGH OAKS/MATHEWS ROAD	
PERMITS, FEES, SPECIAL ASSESSMNT	2,263
OTHER SOURCES	1,362
TOTAL RALEIGH OAKS/MATHEWS RD	3,625
710 FAWNWOOD ESTATES	
PERMITS, FEES, SPECIAL ASSESSMNT	1,797
OTHER SOURCES	2,210
TOTAL FAWNWOOD ESTATES	4,007
711 DOE RUN	
PERMITS, FEES, SPECIAL ASSESSMNT	2,364
OTHER SOURCES	3,070
TOTAL DOE RUN	5,434
712 SUNSHINE EST #1	
PERMITS, FEES, SPECIAL ASSESSMNT	3,516
OTHER SOURCES	8,965
TOTAL SUNSHINE EST #1	12,481

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE ORIGINAL
 BUDGET

714 NORTH STAR RANCHETTES	
PERMITS, FEES, SPECIAL ASSESSMNT	2,683
OTHER SOURCES	2,236
TOTAL NORTH STAR RANCHETTES	4,919
715 SPANISH TRACE	
PERMITS, FEES, SPECIAL ASSESSMNT	1,096
OTHER SOURCES	10,805
TOTAL SPANISH TRACE	11,901
716 SPANISH TRACE #1 ADD	
PERMITS, FEES, SPECIAL ASSESSMNT	2,395
OTHER SOURCES	9,440
TOTAL SPANISH TRACE #1 ADD	11,835
719 LONG POND LANDING	
PERMITS, FEES, SPECIAL ASSESSMNT	3,506
OTHER SOURCES	4,473
TOTAL LONG POND LANDING	7,979
722 WHISPERING OAKD #2	
PERMITS, FEES, SPECIAL ASSESSMNT	6,709
OTHER SOURCES	162
TOTAL WHISPERING OAKS #2	6,547
723 CEDAR PINES UNIT 2	
PERMITS, FEES, SPECIAL ASSESSMNT	1,898
OTHER SOURCES	2,234
TOTAL CEDAR PINES UNIT 2	4,132
724 COUNTRYSIDE ESTATES	
PERMITS, FEES, SPECIAL ASSESSMNT	4,240
OTHER SOURCES	5,442
TOTAL COUNTRYSIDE ESTATES	9,682
725 COUNTRY WALK EST #2	
PERMITS, FEES, SPECIAL ASSESSMNT	1,847
OTHER SOURCES	2,998
TOTAL COUNTRY WALK EST #2	4,845
726 EMERALD FOREST	
PERMITS, FEES, SPECIAL ASSESSMNT	4,498
OTHER SOURCES	4,158
TOTAL EMERALD FOREST	8,656
727 SHADY ACRES	
PERMITS, FEES, SPECIAL ASSESSMNT	1,346
OTHER SOURCES	1,108
TOTAL SHADY ACRES	2,454
730 KINGS HILL	
PERMITS, FEES, SPECIAL ASSESSMNT	5,743
OTHER SOURCES	3,933
TOTAL KINGS HILL	9,676

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
731 DEERE RIVER EST	
PERMITS, FEES, SPECIAL ASSESSMNT	537
OTHER SOURCES	933
TOTAL DEERE RIVER EST	1,470
732 MEADOWLAND EST #2	
PERMITS, FEES, SPECIAL ASSESSMNT	845
OTHER SOURCES	205
TOTAL MEADOWLAND EST #2	1,050
733 WACASASSA RIVER ACRES	
PERMITS, FEES, SPECIAL ASSESSMNT	976
OTHER SOURCES	4,121
TOTAL WACASASSA RIVER ACRES	5,097
734 SUNSHINE EST 3RD ADD	
PERMITS, FEES, SPECIAL ASSESSMNT	3,720
OTHER SOURCES	6,829
TOTAL SUNSHINE EST 3RD ADD	10,549
735 MEADOWVIEW EST 1ST ADD	
PERMITS, FEES, SPECIAL ASSESSMNT	791
OTHER SOURCES	145
TOTAL MEADOWVIEW EST 1ST ADD	936
736 QUAIL RUN UNIT 2/QUAIL AVE	
PERMITS, FEES, SPECIAL ASSESSMNT	157
OTHER SOURCES	115
TOTAL QUAIL RUN 2/QUAIL AVE	272
739 RIDGE VIEW	
PERMITS, FEES, SPECIAL ASSESSMNT	533
OTHER SOURCES	260
TOTAL RIDGE VIEW	793
740 SUMNER PLACE	
PERMITS, FEES, SPECIAL ASSESSMNT	2,588
OTHER SOURCES	2,216
TOTAL SUMNER PLACE	4,804
741 ARROWWOOD	
PERMITS, FEES, SPECIAL ASSESSMNT	269
OTHER SOURCES	1,850
TOTAL ARROWWOOD	2,119
742 CEDAR PINES UNIT 3	
PERMITS, FEES, SPECIAL ASSESSMNT	1,003
OTHER SOURCES	1,525
TOTAL CEDAR PINES UNIT 3	2,528
743 GREEN HILLS	
PERMITS, FEES, SPECIAL ASSESSMNT	2,503
OTHER SOURCES	718
TOTAL GREEN HILLS	3,221

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
744 KING RANCH OF FL 1ST ADD	
PERMITS, FEES, SPECIAL ASSESSMNT	1,598
OTHER SOURCES	2,685
TOTAL KING RANCH OF FL 1ST ADD	4,283
746 TRIPLE CROWN FARMS #1	
PERMITS, FEES, SPECIAL ASSESSMNT	13,895
OTHER SOURCES	416-
TOTAL TRIPLE CROWN FARMS #1	13,479
749 PINE MEADOWS	
PERMITS, FEES, SPECIAL ASSESSMNT	4,332
OTHER SOURCES	4,528
TOTAL PINE MEADOWS	8,860
751 LONG POND OAKS	
PERMITS, FEES, SPECIAL ASSESSMNT	1,199
OTHER SOURCES	727
TOTAL LONG POND OAKS	1,926
752 CHIEFLAND WOODS UNT 2 PH2	
PERMITS, FEES, SPECIAL ASSESSMNT	498
OTHER SOURCES	621
TOTAL CHIEFLAND WOODS 2/1	1,119
753 STEEPLECHASE FARMS	
PERMITS, FEES, SPECIAL ASSESSMNT	16,853
OTHER SOURCES	5,524
TOTAL STEEPLECHASE FARMS	22,377
755 LANGLEY EST	
PERMITS, FEES, SPECIAL ASSESSMNT	2,056
OTHER SOURCES	19,147
TOTAL LANGLEY EST	21,203
756 NORTH CHIEFLAND EST	
PERMITS, FEES, SPECIAL ASSESSMNT	8,622
OTHER SOURCES	11,964
TOTAL NORTH CHIEFLAND EST	20,586
757 LONG POND PARADISE	
PERMITS, FEES, SPECIAL ASSESSMNT	499
OTHER SOURCES	265
TOTAL LONG POND PARADISE	764
758 FARMS AT WILLISTON #2	
PERMITS, FEES, SPECIAL ASSESSMNT	3,977
OTHER SOURCES	2,851
FARMS AT WILLISTON #2	6,828
759 RALEIGH OAKS/LYNN ROAD	
PERMITS, FEES, SPECIAL ASSESSMNT	2,673
OTHER SOURCES	2,527
TOTAL RALEIGH OAKS/LYNN ROAD	5,200

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 REVENUE BUDGET
 2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
760 PINEDEROSA/PINE ROAD	
PERMITS, FEES, SPECIAL ASSESSMNT	721
OTHER SOURCES	1,602
TOTAL PINEDEROSA/PINE ROAD	2,323
761 ROLLING PINES 2/DONNA LANE	
PERMITS, FEES, SPECIAL ASSESSMNT	2,382
OTHER SOURCES	18-
TOTAL ROLLING PINES 2/DONNA LN	2,364
762 MORGAN FARMS	
PERMITS, FEES, SPECIAL ASSESSMNT	23,107
OTHER SOURCES	29,295
TOTAL MORGAN FARMS	52,402
763 KING RANCH FL RANCHETTES 2	
PERMITS, FEES, SPECIAL ASSESSMNT	903
OTHER SOURCES	12-
TOTAL KING RANCH FL RNCHTTES 2	891
764 GRANTHAM EST/GRANTHAM DR	
PERMITS, FEES, SPECIAL ASSESSMNT	0
OTHER SOURCES	530
TOTAL GRANTHAM EST/GRANTHAM DR	530
765 TISHOMINGO PLANTATION	
PERMITS, FEES, SPECIAL ASSESSMNT	652
OTHER SOURCES	1,847
TOTAL TISHOMINGO	2,499
766 TIMBER RIDGE	
PERMITS, FEES, SPECIAL ASSESSMNT	2,086
OTHER SOURCES	4,431
TOTAL TIMBER RIDGE	6,517
767 BUCK BAY PHASE 1	
PERMITS, FEES, SPECIAL ASSESSMNT	1,141
OTHER SOURCES	68
TOTAL BUCK BAY PHASE 1	1,209
768 OAK MEADOWS PHASE 1	
PERMITS, FEES, SPECIAL ASSESSMNT	820
OTHER SOURCES	1,708
TOTAL OAK MEADOWS PHASE 1	2,528
769 NORTHWOOD ESTATES	
PERMITS, FEES, SPECIAL ASSESSMNT	0
OTHER SOURCES	0
TOTAL NORTHWOOD ESTATES	0
771 DEER FIELD/NE 68TH LANE	
PERMITS, FEES, SPECIAL ASSESSMNT	325
OTHER SOURCES	459
TOTAL DEER FIELD/NE 68TH LANE	784
772 ROCK WOOD/NE 49TH ST	

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2016 PROPOSED BUDGET

TITLE	ORIGINAL BUDGET
PERMITS, FEES, SPECIAL ASSESSMNT	128
OTHER SOURCES	151
ROCK WOOD/NE 49TH ST	279
773 COTTON WOOD	
PERMITS, FEES, SPECIAL ASSESSMNT	334
OTHER SOURCES	622
TOTAL COTTON WOOD	956
774 MEADOW WOOD PHASE 1 & 2	
PERMITS, FEES, SPECIAL ASSESSMNT	572
OTHER SOURCES	1,008
MEADOW WOOD PHASE 1 & 2	1,580
TOTAL MSBU'S	661,163

PROPOSED BUDGET