

LEVY COUNTY COMMISSIONERS
TOTAL FUNDS
2015
2015 BUDGET

TITLE	BUDGET
GENERAL REVENUE	27,397,670
ROAD/BRIDGE	9,189,096
SHIP PROGRAM	525,510
COURT TECHNOLOGY	52,392
LEVY COUNTY TRANSIT	2,139,166
EMERGENCY 911	399,074
COURT FACILITIES	793,450
DUKE ENERGY	118,315
EMERGENCY MEDICAL SERVICES	5,964,008
FIRE/RESCUE	2,524,049
SMALL COUNTY COURTHOUSE GRANT	1,329,900
TOURIST DEVELOPMENT	333,487
CDBG	65,000
WATER SYSTEMS	274,615
LCSO SPECIAL FUNDS	112,344
INTERGOV COMMUNICATIONS	67,197
ADDITIONAL COURT COSTS	111,900
EMS IMPACT FEE	63,820
PARKS IMPACT FEE	179,682
ROAD DISTRICT I IMPACT FEE	223,442
ROAD DISTRICT II IMPACT FEE	561,403
ROAD DISTRICT III IMPACT FEE	95,359
ROAD DISTRICT IV IMPACT FEE	216,880
DEBT SERVICE	6,404,725
CAPITAL PROJECTS	845,665
LANDFILL	4,811,371
ROAD MSBU'S	596,866
TOTAL FUNDS	65,396,386

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENDITURE/REVENUE
2015 BUDGET

TITLE	ORIGINAL BUDGET	AMENDED BUDGET

EXPENDITURES		
0100 COUNTY COMMISSIONERS		
PERSONNEL SERVICES	319,491	319,491
OPERATING	21,100	21,100
0100 TOTAL COUNTY COMMISSIONER	340,591	340,591
0105 COUNTY ADMINISTRATOR		
PERSONNEL SERVICES	369,065	334,425
OPERATING	18,900	19,780
CAPITAL OUTLAY	6,000	5,120
0105 TOTAL CO ADMINISTRATOR	393,965	359,325
0106 GENERAL OPERATIONS		
PERSONNEL SERVICES	200,100	200,100
OPERATING	2,185,881	2,106,375
CAPITAL OUTLAY	1,058,089	1,074,909
GRANTS AND AIDS	57,000	57,000
TRANSFERS	738,759	738,984
RESERVES	923,239	923,239
0106 TOTAL GENERAL OPERATIONS	5,163,068	5,100,607
0107 GRANT COORDINATOR		
PERSONNEL SERVICES	0	28,575
OPERATING	0	6,135
CAPITAL OUTLAY	0	1,930
0107 TOTAL GRANTS COORDINATOR	0	36,640
0108 HUMAN RESOURCES		
PERSONNEL SERVICES	72,705	72,705
OPERATING	6,000	4,700
CAPITAL OUTLAY	0	1,300
0108 TOTAL HUMAN RESOURCES	78,705	78,705
0109 VALUE ADJUSTMENT BOARD		
OPERATING	10,000	10,000
TOTAL VALUE ADJUSTMENT BOARD	10,000	10,000
0110 INFORMATION TECHNOLOGY		
OPERATING	0	0
CAPITAL OUTLAY	100,000	100,000
TOTAL INFORMATION TECHNOLOGY	100,000	100,000
0111 DISASTER RECOVERY		
CAPITAL OUTLAY	950,000	950,000
TOTAL DISASTER RECOVERY	950,000	950,000
0112 COUNTY COMMUNICATIONS		
OPERATING	88,100	98,700
TOTAL COUNTY COMMUNICATIONS	88,100	98,700
0115 COUNTY ATTORNEY		
PERSONNEL SERVICES	217,357	217,357
OPERATING	77,810	77,810
0115 TOTAL COUNTY ATTORNEY	296,667	296,667

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENDITURE/REVENUE
2015 BUDGET

TITLE	ORIGINAL BUDGET	AMENDED BUDGET

0122 COUNTY MAINTENANCE		
PERSONNEL SERVICES	756,046	726,186
OPERATING	220,888	216,489
CAPITAL OUTLAY	28,500	62,759
0122 TOTAL COUNTY MAINTENANCE	1,005,434	1,005,434
0125 BUILDING/ZONING		
PERSONNEL SERVICES	482,212	482,212
OPERATING	74,350	74,350
CAPITAL OUTLAY	46,000	46,000
0125 TOTAL BUILDING/ZONING	602,562	602,562
0126 PLANNING		
PERSONNEL SERVICES	92,730	92,730
OPERATING	10,269	12,374
CAPITAL OUTLAY	26,000	23,895
0126 TOTAL PLANNING	128,999	128,999
0129 COUNTY AGENTS		
PERSONNEL SERVICES	444,713	444,713
OPERATING	102,700	107,600
CAPITAL OUTLAY	9,600	4,700
0129 TOTAL COUNTY AGENTS	557,013	557,013
0130 VETERANS OFFICE		
PERSONNEL SERVICES	77,952	77,952
OPERATING	15,375	15,375
CAPITAL OUTLAY	1,900	1,900
0130 TOTAL VETERANS OFFICE	95,227	95,227
0131 EMERGENCY MANAGEMENT		
PERSONNEL SERVICES	32,312	37,286
OPERATING	74,128	69,154
CAPITAL OUTLAY	0	0
0131 TOTAL EMERGENCY MANAGEMEN	106,440	106,440
0132 MOSQUITO CONTROL		
PERSONNEL SERVICES	202,525	202,525
OPERATING	31,200	33,383
CAPITAL OUTLAY	32,500	32,500
0132 TOTAL MOSQUITO CONTROL	266,225	268,408
0136 ANIMAL CONTROL		
PERSONNEL SERVICES	325,058	325,058
OPERATING	62,029	73,810
CAPITAL OUTLAY	20,000	8,900
0136 TOTAL ANIMAL CONTROL	407,087	407,768
0137 SOIL CONSERVATION		
PERSONNEL SERVICES	73,860	73,860
OPERATING	5,580	5,580
0137 TOTAL SOIL CONSERVATION	79,440	79,440

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENDITURE/REVENUE
2015 BUDGET

TITLE	ORIGINAL BUDGET	AMENDED BUDGET
0138 WELFARE		
OPERATING	1,010,036	1,008,622
0138 TOTAL WELFARE	1,010,036	1,008,622
0139 FINANCE/AUDITING		
OPERATING	116,000	116,000
0139 TOTAL FINANCE/AUDITING	116,000	116,000
0140 MEDICAL EXAMINER		
OPERATING	132,000	142,000
0140 TOTAL MEDICAL EXAMINER	132,000	142,000
0141 HEALTH CONTRIBUTIONS		
OPERATING	75,000	75,000
0141 HEALTH CONTRIBUTIONS	75,000	75,000
0142 NATURE COAST DEVELOPMENT		
GRANTS/AIDS	54,828	54,828
0142 TOTAL NATURE COAST DEV	54,828	54,828
0143 LARC		
GRANTS/AIDS	52,412	52,412
0143 TOTAL LARC	52,412	52,412
0145 RESTORE ACT COMMITTEE		
OPERATING	42,190	42,190
TOTAL 0145 RESTORE ACT COMM	42,190	42,190
0153 SCHOOL BOARD LEVY CO		
OPERATING	17,000	17,000
0153 TOTAL SCHOOL BOARD	17,000	17,000
0155 COMMUNITY ACTION AGENCY		
GRANTS/AIDS	4,750	4,750
0155 COMMUNITY ACTION AGENCY	4,750	4,750
0156 COUNTY HEALTH DEPT		
OPERATING	165,000	165,000
0156 TOTAL COUNTY HEALTH DEPT	165,000	165,000
0170 SHIP/WATER ADMIN		
PERSONNEL SERVICES	126,846	126,846
OPERATING	8,065	8,065
CAPITAL OUTLAY	0	0
0170 SHIP ADMIN	134,911	134,911
0190 CLERK TO BOCC		
TRANSFERS	747,687	747,687
0190 TOTAL CLERK TO BOCC	747,687	747,687
0192 PROPERTY APPRAISER		
TRANSFERS	948,133	938,787
0192 TOTAL PROPERTY APPRAISER	948,133	938,787
0193 TAX COLLECTOR		

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENDITURE/REVENUE
 2015 BUDGET

TITLE	ORIGINAL BUDGET	AMENDED BUDGET
TRANSFERS	530,000	530,000
0193 TOTAL TAX COLLECTOR	530,000	530,000
0194 SHERIFF'S OFFICE		
TRANSFERS-LAW ENFORCEMENT	5,602,525	5,602,525
TRANSFERS-CORRECTIONS	4,005,377	4,005,377
TRANSFERS-DISPATCH	1,164,350	1,164,350
0194 TOTAL SHERIFF'S OFFICE	10,772,252	10,772,252
0195 SUPERVISOR OF ELECTIONS		
TRANSFERS	493,300	493,300
0195 TOTAL SUPERVISOR OF ELECT	493,300	493,300
0201 8TH CIRCUIT COSTS		
OPERATING	94,136	96,136
0201 TOTAL 8TH CIRCUIT	94,136	96,136
0216 FORESTRY		
OPERATING	39,208	39,208
0216 TOTAL FORESTRY	39,208	39,208
0230 STATE'S ATTORNEY		
OPERATING	55,843	58,743
0230 TOTAL STATE'S ATTORNEY	55,843	58,743
0231 PUBLIC DEFENDER		
OPERATING	35,451	37,251
0231 TOTAL PUBLIC DEFENDER	35,451	37,251
0236 MEDIATION		
OPERATING	3,209	3,209
0236 TOTAL MEDIATION	3,209	3,209
0239 GUARDIAN AD LITEM		
OPERATING	29,750	31,336
0239 TOTAL GUARDIAN AD LITEM	29,750	31,336
0405 BOATING IMPROVEMENTS		
OPERATING	85,000	102,934
0405 TOTAL BOATING IMPROVEMENT	85,000	102,934
0410 PARKS/RECREATION		
PERSONNEL SERVICES	207,052	207,052
OPERATING	103,395	106,075
CAPITAL OUTLAY	25,000	29,320
0410 TOTAL PARKS/RECREATION	335,447	342,447
0462 LIBRARY COUNTY		
PERSONNEL SERVICES	286,748	286,748
OPERATING	800	800
CAPITAL OUTLAY	0	0
TOTAL 0462 LIBRARY COUNTY	287,548	287,548
0464 LIBRARY STATE AID		
PERSONNEL SERVICES	14,504	14,504
OPERATING	96,000	122,455

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENDITURE/REVENUE
 2015 BUDGET

TITLE	ORIGINAL BUDGET	AMENDED BUDGET
CAPITAL OUTLAY	19,496	7,496
TOTAL LIBRARY STATE AID	130,000	144,455
1002 ANTI DRUG ABUSE GRANT		
TRANSFERS	46,990	46,990
1002 TOTAL ANTI DRUG GRANT	46,990	46,990
1006 LCSO VOCA GRANT		
TRANSFERS	43,840	48,817
1006 TOTAL LCSO VOCA GRANT	43,840	48,817
1013 SHSGP GRANT		
OPERATING	10,900	10,900
TOTAL SHSGP GRANT	10,900	10,900
1017 STATE MOSQ CONTROL		
OPERATING	43,710	35,521
1017 TOTAL ST MOSQUITO CONTROL	43,710	35,521
1022 EMERG MANAGEMENT EMPA		
PERSONNEL SERVICES	73,717	76,231
OPERATING	3,505	4,285
CAPITAL OUTLAY	0	0
TOTAL EMERG MANAGE EMPA	77,222	80,516
1028 EMPA		
PERSONNEL SERVICES	0	30,000
OPERATING	0	0
1028 TOTAL EMPA	0	30,000
1045 EMPA 14/15		
PERSONNEL SERVICES	0	27,677
OPERATING	58,920	24,466
CAPITAL OUTLAY	0	6,777
TOTAL EMPG 14/15	58,920	58,920
1076 CERT GRANT		
OPERATING	0	5,474
TOTAL CERT GRANT	0	5,474
1118 PLANNING GRANT		
OPERATING	20,000	20,000
TOTAL PLANNING GRANT	20,000	20,000
TOTAL GENERAL FUND	27,362,196	27,397,670
REVENUES		
TAXES	16,110,272	16,110,272
PERMITS, FEES, SP ASSESSMENTS	208,500	208,500
INTERGOVERNMENTAL REVENUE	3,635,259	3,671,604
CHARGES FOR SERVICES	549,095	549,095
JUDGEMENTS, FINES, FORFEITS	5,800	5,800
MISCELLANEOUS	324,358	324,358
OTHER SOURCES	6,528,912	6,528,041
TOTAL GENERAL FUND	27,362,196	27,397,670

LEVY COUNTY COMMISSIONERS
 101-ROAD/BRIDGE
 EXPENSE/REVENUE BUDGET
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
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EXPENDITURES

PERSONAL SERVICES	2,935,585	2,935,585
OPERATING	1,916,300	1,930,100
CAPITAL OUTLAY	1,046,411	1,032,611
OTHER USES	0	0
0310 TOTAL ROAD DEPT	5,898,296	5,898,296
1012 AIRPORT EROSION GRANT		
OPERATING	0	0
CAPITAL OUTLAY	0	0
1012 TOTAL AIRPORT EROSION GRA	0	0
1014 AIRPORT PAVING GRANT		
OPERATING	16,207	93,307
CAPITAL OUTLAY	592,196	515,096
1014 TOTAL AIRPORT PAVING GRAN	608,403	608,403
1064 SCOP CR326		
OPERATING	45,300	50,300
CAPITAL OUTLAY	952,500	947,500
TOTAL SCOP CR326	997,800	997,800
1065 SCRAP CR40		
OPERATING	79,117	79,117
CAPITAL OUTLAY	1,605,480	1,605,480
TOTAL SCRAP CR 40	1,684,597	1,684,597
TOTAL ROAD/BRIDGE FUND	9,189,096	9,189,096

REVENUES

TAXES	1,245,000	1,245,000
PERMITS, FEES, SP ASSESSMENTS	5,000	5,000
INTERGOVERNMENTAL REVENUE	6,011,075	6,011,075
CHARGES FOR SERVICES	0	0
MISCELLANEOUS	1,148,500	1,148,500
OTHER SOURCES	779,521	779,521
TOTAL ROAD/BRIDGE FUND	9,189,096	9,189,096

LEVY COUNTY COMMISSIONERS
 102-SHIP FUND
 EXPENDITURE/REVENUE
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
1062 -- 2012-2013		
OPERATING	8,538	8,538
TOTAL 2012/2013	8,538	8,538
1063 -- 2013-2014		
OPERATING	166,972	166,972
TOTAL 2013-2014	166,972	166,972
1064 -- 2014-2015		
OPERATING	350,000	350,000
TOTAL 2014-2015	350,000	350,000
TOTAL SHIP FUND	525,510	525,510
REVENUES		
INTERGOVERNMENTAL	0	0
MISCELLANEOUS	5,800	5,800
OTHER SOURCES	519,710	519,710
TOTAL SHIP FUND	525,510	525,510

LEVY COUNTY COMMISSIONERS
107 COURT TECHNOLOGY FUND
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0201 GENERAL COURT ADMIN		
OPERATING	47,145	47,145
TOTAL GENERAL COURT ADMIN	47,145	47,145
0230 STATE ATTORNEY		
OPERATING	5,247	5,247
CAPITAL OUTLAY	0	0
TOTAL STATE ATTORNEY	5,247	5,247
TOTAL TECHNOLOGY FUNDS	52,392	52,392
REVENUES		
CHARGES FOR SERVICES	55,000	55,000
MISCELLANEOUS	150	150
OTHER SOURCES	2,758-	2,758-
TOTAL TECHNOLOGY FUND	52,392	52,392

LEVY COUNTY COMMISSIONERS
 108-LC TRANSIT
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0150 TRANSIT DEPT		
PERSONAL SERVICES	716,968	723,167
OPERATING	613,100	609,551
CAPITAL OUTLAY	60,673	58,023
OTHER USES	0	0
0150 TOTAL LC TRANSIT	1,390,741	1,390,741
1030 TRIP/EQUIPMENT 13/14		
OPERATING	0	0
TOTAL TRIP/EQUIPMENT 13/14	0	0
1031 5311 ARRA AP936		
OPERATING	105,000	105,000
TOTAL ARRA AP936	105,000	105,000
1033 5310 EQUIPMENET		
CAPITAL OUTLAY	15,209	15,209
TOTAL 5310 EQUIPMENT	15,209	15,209
1035 5317 FREEDOM		
OPERATING	100,000	100,000
TOTAL 5317 FREEDOM	100,000	100,000
1038 5310 GRANT		
OPERATING	11,600	11,600
TOTAL 5310 GRANT	11,600	11,600
1039 5317 NEW FREEDOM GRANT		
OPERATING	80,074	80,074
TOTAL 5310 NEW FREEDOM	80,074	80,074
1040 5316 ARI42		
OPERATING	300,000	300,000
TOTAL ARI 42	300,000	300,000
1116 NOGA		
CAPITAL OUTLAY	136,542	136,542
TOTAL 1116 NOGA	136,542	136,542
TOTAL 1111 RCAP	0	0
TOTAL LC TRANSIT FUND	2,139,166	2,139,166
REVENUES		
INTERGOVERNMENTAL REVENUE	715,079	715,079
CHARGES FOR SERVICES	279,000	279,000
MISCELLANEOUS	1,000	1,000
OTHER SOURCES	1,144,087	1,144,087
TOTAL LC TRANSIT FUND	2,139,166	2,139,166

LEVY COUNTY COMMISSIONERS
 109-E911 FUNDS
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0241 E-911		
OPERATING	75,000	73,484
CAPITAL OUTLAY	75,030	75,030
OTHER USES	142,143	142,143
TOTAL E-911 DEPARTMENT	292,173	290,657
1084 GRANT 15-4-15		
OPERATING	0	16,478
TOTAL GRANT 15-4-15	0	16,478
1086-MAPPING MAINTENANCE GRANT		
OPERATING	32,015	32,015
TOTAL MAPPING GRANT	32,015	32,015
1094 GRANT 14-12-4		
OPERATING	0	59,924
TOTAL 14-12-7 GRANT	0	59,924
TOTAL E-911 FUND	324,188	399,074
REVENUES		
INTERGOVERNMENTAL REVENUE	157,000	235,827
CHARGES FOR SERVICES	0	0
MISCELLANEOUS	100	100
OTHER SOURCES	167,088	163,147
TOTAL E-911 FUND	324,188	399,074

LEVY COUNTY COMMISSIONERS
113-COURT FACILITIES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0233 COURT FACILITIES		
OPERATING	51,800	51,800
CAPITAL OUTLAY	671,650	671,650
OTHER USES	70,000	70,000
TOTAL COURT FACILITIES FUND	793,450	793,450
REVENUES		
CHARGES FOR SERVICES	90,000	90,000
MISCELLANEOUS	1,000	1,000
OTHER SOURCES	702,450	702,450
TOTAL COURT FACILITIES FUND	793,450	793,450

LEVY COUNTY COMMISSIONERS
115-PROGRESS/DUKE ENERGY FUND
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
PERSONAL SERVICES	70,628	70,628
OPERATING	47,687	47,687
CAPITAL OUTLAY	0	0
TOTAL PROGRESS ENERGY FUNDS	118,315	118,315
REVENUES		
MISCELLANEOUS	124,542	124,542
OTHER SOURCES	6,227-	6,227-
TOTAL PROGRESS ENERGY FUNDS	118,315	118,315

LEVY COUNTY COMMISSIONERS
116-EMERGENCY MEDICAL SRVC
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0240 EMS DEPT		
PERSONAL SERVICES	3,939,993	3,939,993
OPERATING	1,052,974	1,073,724
CAPITAL OUTLAY	466,136	545,386
DEBT SERVICE	0	0
OTHER USES	400,000	300,000
0240 TOTAL EMS DEPT	5,859,103	5,859,103
1010 EMS COUNTY GRANT		
OPERATING	4,905	4,905
CAPITAL OUTLAY	0	0
TOTAL 1010 EMS COUNTY GRANT	4,905	4,905
1014 EMS ALS TRUCK GRANT		
CAPITAL OUTLAY	100,000	100,000
TOTAL EMS ALS TRUCK GRANT	100,000	100,000
TOTAL EMERGENCY MEDICAL SRVCS	5,964,008	5,964,008
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	2,755,858	2,755,858
INTERGOVERNMENTAL REVENUE	112,926	112,926
CHARGES FOR SERVICES	1,993,500	1,993,500
MISCELLANEOUS	7,300	7,300
OTHER SOURCES	1,094,424	1,094,424
TOTAL EMERGENCY MEDICAL SRVCS	5,964,008	5,964,008

LEVY COUNTY COMMISSIONERS
 120-FIRE FUND
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0215 LEVY FIRE DEPT		
PERSONNEL SERVICES	904,590	904,590
OPERATING	457,900	460,750
CAPITAL OUTLAY	173,871	171,021
OTHER USES	125,000	100,000
TOTAL 0215 LEVY FIRE DEPT	1,661,361	1,636,361
0250 CITY OF CEDAR KEY		
OPERATING	71,219	71,219
TOTAL 0250 CITY OF CEDAR KEY	71,219	71,219
0251 CITY OF CHIEFLAND		
OPERATING	212,754	212,754
TOTAL 0251 CITY OF CHIEFLAND	212,754	212,754
0252 CITY OF FANNING SPRINGS		
OPERATING	101,386	101,386
TOTAL 0252 FANNING SPRINGS	101,386	101,386
0253 CITY OF WILLISTON		
OPERATING	217,054	217,054
TOTAL 0253 CITY OF WILLISTON	217,054	217,054
0254 TOWN OF BRONSON		
OPERATING	130,481	130,481
TOTAL 0254 TOWN OF BRONSON	130,481	130,481
0255 TOWN OF INGLIS		
OPERATING	56,876	56,876
TOTAL 0255 TOWN OF INGLIS	56,876	56,876
LEVY COUNTY VFD		
CAPITAL OUTLAY	0	25,000
TOTAL LEVY COUNTY VFD	0	25,000
0263 SOUTH LEVY VFD		
OPERATING	30,000	30,000
TOTAL 0263 SOUTH LEVY VFD	30,000	30,000
1105 FOWLERS BLUFF GRANT		
1106 TOTAL FOWLERS BLUFF GRANT	11,980	11,980
1107 MORRISTON GRANT		
CAPITAL OUTLAY	25,500	25,500
TOTAL MORRISTON GRANT	25,500	25,500
1108 YANKEETOWN GRANT		
OPERATING	5,438	5,438
TOTAL YANKEETOWN GRANT	5,438	5,438
TOTAL FIRE FUND	2,524,049	2,524,049

LEVY COUNTY COMMISSIONERS
120-FIRE FUND
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

REVENUES		
PERMITS, FEES, SP ASSESSMENTS	1,824,032	1,824,032
INTERGOVERNMENTAL	22,788	22,788
MISCELLANEOUS	1,500	1,500
OTHER SOURCES	675,729	675,729
TOTAL FIRE FUND	2,524,049	2,524,049

LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
OPERATING	20,000	20,000
CAPITAL OUTLAY	1,309,900	1,309,900
TOTAL SM CO COURTHOUSE GRANT	1,329,900	1,329,900
REVENUES		
MISCELLANEOUS	2,000	2,000
OTHER SOURCES	1,327,900	1,327,900
TOTAL SM CO COURTHOUSE GRANT	1,329,900	1,329,900

LEVY COUNTY COMMISSIONERS
 123--TOURIST DEVELOPMENT
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0160 ADMIN DEPT		
PERSONAL SERVICES	82,708	86,208
OPERATING	5,820	6,295
TOTAL 0160 TOURIST ADMIN	88,528	92,503
0161 TOURIST DEVELOPMENT		
OPERATING	100,584	80,609
OTHER USES	10,000	10,000
TOTAL 0161 TOURIST DEVELOPMENT	110,584	90,609
0162 TOURIST PROMOTIONS		
OPERATING	122,875	138,875
CAPITAL OUTLAY	2,000	2,000
OTHER USES	9,500	9,500
TOTAL 0162 TOURIST PROMOTIONS	134,375	150,375
TOTAL TOURIST DEVELOPMENT FUND	333,487	333,487
REVENUES		
TAXES	175,000	175,000
MISCELLANEOUS	250	250
OTHER SOURCES	158,237	158,237
TOTAL TOURIST DEVELOPMENT FUND	333,487	333,487

LEVY COUNTY COMMISSIONERS
124-CDBG GRANT
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
OPERATING	65,000	65,000
TOTAL COMM DEVELOPMENT GRANT	65,000	65,000
REVENUES		
INTERGOVERNMENTAL REVENUE	68,421	68,421
OTHER SOURCES	3,421-	3,421-
TOTAL 1080 COMM DEV GRANT	65,000	65,000

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0701 MANATEE WATER SYSTEM		
PERSONAL SERVICES	30,386	30,560
OPERATING	23,450	23,276
CAPITAL OUTLAY	46,075	43,075
OTHER USES	0	0
TOTAL 0701 MANATEE WATER	99,911	96,911
0702 UNIVERSITY OAKS WATER		
PERSONAL SERVICES	53,709	54,099
OPERATING	60,370	69,480
CAPITAL OUTLAY	60,625	54,125
OTHER USES	0	0
TOTAL 0702 UNIV OAKS WATER	174,704	177,704
TOTAL WATER SYSTEMS	274,615	274,615
REVENUES		
CHARGES FOR SERVICES	78,300	78,300
MISCELLANEOUS REVENUE	20	20
OTHER SOURCES	196,295	196,295
TOTAL WATER SYSTEMS	274,615	274,615

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0212 DRUG TASK FORCE PGI 2012		
OPERATING	0	0
CAPITAL OUTLAY	0	0
TOTAL 0212 DTF PGI 2012	0	0
0209 DRUG TASK FORCE PGI 2013		
OPERATING	5,000	11,137
CAPITAL OUTLAY	14,474	8,337
TOTAL DTF PGI 2013	19,474	19,474
0211 SPECIAL LAW ENFORCEMENT		
OPERATING	24,500	24,500
CAPITAL OUTLAY	0	0
TOTAL 0211 SP LAW ENFORCEMENT	24,500	24,500
0221 CRIME PREVENTION		
OPERATING	47,595	47,595
CAPITAL OUTLAY	0	0
TOTAL 0221 CRIME PREVENTION	47,595	47,595
0210 LOCAL LAW ENFORCEMENT		
OPERATING	11,275	11,275
CAPITAL OUTLAY	0	0
TOTAL 0210 LOCAL LAW ENF	11,275	11,275
0151 INVESTIGATIVE COSTS REC		
OPERATING	3,000	3,000
CAPITAL OUTLAY	6,500	6,500
TOTAL 0151 INVESTIGATIVE COSTS	9,500	9,500
TOTAL LCSO SPECIAL FUNDS	112,344	112,344
REVENUES		
CHARGES FOR SERVICES	750	750
JUDGMENTS, FINES, FORFEITS	17,500	17,500
MISCELLANEOUS REVENUE	60	60
OTHER SOURCES	94,034	94,034
TOTAL LCSO SPECIAL FUNDS	112,344	112,344

LEVY COUNTY COMMISSIONERS
127-INTERGOV COMMUNICATIONS
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
OPERATING	67,197	67,197
TOTAL INTERGOV COMMUNICATIONS	67,197	67,197
REVENUES		
JUDGMENTS, FINES, FORFEITS	25,000	25,000
MISCELLANEOUS REVENUE	50	50
OTHER SOURCES	42,147	42,147
TOTAL INTERGOV COMMUNICATIONS	67,197	67,197

LEVY COUNTY COMMISSIONERS
 130-ADDITIONAL COURT COSTS
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0203 COURT INNOVATIONS		
OPERATING	89,100	89,100
TOTAL 0203 COURT INNOVATIONS	89,100	89,100
0205 JUVENILE ASSESSMENT		
OPERATING	7,600	7,600
TOTAL 0205 JUVENILE ASSESSMENT	7,600	7,600
232 LEGAL AID		
OPERATING	7,600	7,600
TOTAL 0232 LEGAL AID	7,600	7,600
461 LAW LIBRARY		
OPERATING	7,600	7,600
TOTAL 0232 LEGAL AID	7,600	7,600
TOTAL ADDITIONAL COURT COSTS	111,900	111,900
REVENUES		
CHARGES FOR SERVICES	32,000	32,000
OTHER SOURCES	79,900	79,900
TOTAL ADDITIONAL COURT COSTS	111,900	111,900

LEVY COUNTY COMMISSIONERS
140-EMS IMPACT FEES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
CAPITAL OUTLAY	63,820	63,820
TOTAL 0601 EMS IMPACT FEES	63,820	63,820
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	6,000	6,000
MISCELLANEOUS	100	100
OTHER SOURCES	57,720	57,720
TOTAL EMS IMPACT FEES	63,820	63,820

LEVY COUNTY COMMISSIONERS
141-PARKS IMPACT FEE
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

PARKS IMPACT FEES		
CAPITAL OUTLAY	179,682	179,682
TOTAL 0602 PARKS IMPACT FEES	179,682	179,682
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	13,100	13,100
MISCELLANEOUS	250	250
OTHER SOURCES	166,332	166,332
TOTAL PARKS IMPACT FEES	179,682	179,682

LEVY COUNTY COMMISSIONERS
150-ROAD DIST I IMPACT FEES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

ROAD DIST I IMPACT FEES		
CAPITAL OUTLAY	223,442	223,442
TOTAL 0625 ROAD DIST I IMPACT	223,442	223,442
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	20,100	20,100
MISCELLANEOUS	260	260
OTHER SOURCES	203,082	203,082
TOTAL ROAD DIST I IMPACT FEES	223,442	223,442

LEVY COUNTY COMMISSIONERS
151-ROAD DIST II IMPACT FEES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

ROAD DIST II IMPACT FEES		
CAPITAL OUTLAY	561,403	561,403
TOTAL 0626 ROAD DIST II IMPACT	561,403	561,403
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	64,000	64,000
MISCELLANEOUS	635	635
OTHER SOURCES	496,768	496,768
TOTAL ROAD DIST II IMPACT FEES	561,403	561,403

LEVY COUNTY COMMISSIONERS
152-ROAD DIST III IMPACT FEES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

ROAD DIST III IMPACT FEES		
CAPITAL OUTLAY	95,359	95,359
TOTAL 0627 ROAD DIST III IMPAC	95,359	95,359
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	5,100	5,100
MISCELLANEOUS	120	120
OTHER SOURCES	90,139	90,139
TOTAL ROAD DIST III IMPACT FEE	95,359	95,359

LEVY COUNTY COMMISSIONERS
153-ROAD DIST IV IMPACT FEES
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
CAPITAL OUTLAY	216,880	216,880
TOTAL 0628 ROAD DIST IV IMPACT	216,880	216,880
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	10,100	10,100
MISCELLANEOUS	300	300
OTHER SOURCES	206,480	206,480
TOTAL ROAD DIST IV IMPACT FEES	216,880	216,880

LEVY COUNTY COMMISSIONERS
 202-DEBT SERVICE FUND
 EXPENDITURES/REVENUES
 2015 BUDGET

TITLE	ORIGINAL	CURRENT
	BUDGET	BUDGET

EXPENDITURES

OPERATING	2,000	4,500
DEBT SERVICE	4,777,725	4,775,225
OTHER USES	1,625,000	1,625,000
 TOTAL DEBT SERVICE FUND	 6,404,725	 6,404,725

REVENUES

INTERGOVERNMENTAL REVENUE	1,300,000	1,300,000
MISCELLANEOUS	15,500	15,500
OTHER SOURCES	5,089,225	5,089,225
 TOTAL DEBT SERVICE FUND	 6,404,725	 6,404,725

LEVY COUNTY COMMISSIONERS
301-CAPITAL PROJECTS
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
CAPITAL OUTLAY	845,665	845,665
TOTAL CAPITAL PROJECTS	845,665	845,665
REVENUES		
INTERGOVERNMENTAL	0	0
MISCELLANEOUS	700	700
OTHER SOURCES	844,965	844,965
TOTAL CAPITAL PROJECTS FUND	845,665	845,665

LEVY COUNTY COMMISSIONERS
402-DEBT SERVICE FUND
EXPENDITURES/REVENUES
2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

EXPENDITURES		
0320 RECYCLING DEPT		
PERSONAL SERVICES	160,743	160,743
OPERATING	71,000	71,000
CAPITAL OUTLAY	0	0
TOTAL 0320 RECYCLING DEPT	231,743	231,743
0325 LANDFILL DEPT		
PERSONAL SERVICES	674,243	674,243
OPERATING	1,211,900	1,211,900
CAPITAL OUTLAY	318,405	318,405
OTHER USES	284,671	284,671
TOTAL 0325 LANDFILL DEPT	2,489,219	2,489,219
0328 LONG TERM CARE		
OPERATING	199,500	136,650
CAPITAL OUTLAY	0	62,850
OTHER USES	0	0
TOTAL 0328 LONG TERM CARE	199,500	199,500
0330 RESTRICTED LT CARE		
OPERATING	400,000	400,000
CAPITAL OUTLAY	1,400,000	1,400,000
TOTAL 0330 RESTRICTED LT CARE	1,400,000	1,400,000
1003 SMALL COUNTY GRANT		
OPERATING	0	0
CAPITAL OUTLAY	90,909	90,909
TOTAL 1003 SMALL COUNTY GRANT	90,909	90,909
TOTAL LANDFILL/RECYCLING FUND	4,811,371	4,811,371
REVENUES		
PERMITS, FEES, SP ASSESSMENTS	505,175	505,175
INTERGOVERNMENTAL REVENUE	95,694	95,694
CHARGES FOR SERVICES	1,455,000	1,455,000
MISCELLANEOUS	6,100	6,100
OTHER SOURCES	2,749,402	2,749,402
TOTAL LANDFILL/RECYCLING FUND	4,811,371	4,811,371

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
701 HEATHERWOOD		
OPERATING	1,220	1,220
TOTAL 701 HEATHERWOOD	1,220	1,220
702 JORDAN ESTATES		
OPERATING	2,659	2,659
TOTAL 702 JORDAN ESTATES	2,659	2,659
704 CANNON HOMESITES		
OPERATING	873	873
TOTAL 704 CANNON HOMESITES	873	873
705 STARTING POINT		
OPERATING	8,529	8,529
TOTAL 705 STARTING POINT	8,529	8,529
706 WILLISTON HIGHLANDS #5		
OPERATING	154,204	154,204
TOTAL 706 WILLISTON HIGHLANDS 5	154,204	154,204
707 WILLISTON HIGHLANDS #7		
OPERATING	67,711	67,711
TOTAL 707 WILLISTON HIGHLANDS 7	67,711	67,711
708 WILLISTON HIGHLANDS #12		
OPERATING	86,872	86,872
TOTAL 708 WILLISTON HIGHLAND 12	86,872	86,872
709 RALEIGH OAKS/MATHEWS ROAD		
OPERATING	3,135	3,135
TOTAL 709 RALEIGH OAKS/MATHEWS	3,135	3,135
710 FAWNWOOD ESTATES		
OPERATING	2,895	2,895
TOTAL 710 FAWNWOOD ESTATES	2,895	2,895
711 DOE RUN		
OPERATING	3,758	3,758
TOTAL 711 DOE RUN	3,758	3,758
712 SUNSHINE EST #1		
OPERATING	9,508	9,508
TOTAL 712 SUNSHINE EST #1	9,508	9,508
714 NORTH STAR RANCHETTES		
OPERATING	3,925	3,925
TOTAL 714 NORTH STAR RANCHETTE	3,925	3,925
715 SPANISH TRACE		
OPERATING	11,541	11,541
TOTAL 715 SPANISH TRACE	11,541	11,541
716 SPANISH TRACE #1 ADD		
OPERATING	11,175	11,175
TOTAL 716 SPANISH TRACE #1 ADD	11,175	11,175

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
719 LONG POND LANDING		
OPERATING	6,183	6,183
TOTAL 719 LONG POND LANDING	6,183	6,183
722 WHISPERING OAKS #2		
OPERATING	7,222	7,222
TOTAL 722 WHISPERING OAKS #2	7,222	7,222
723 CEDAR PINES UNIT 2		
OPERATING	3,194	3,194
TOTAL 723 CEDAR PINES UNIT 2	3,194	3,194
724 COUNTRYSIDE ESTATES		
OPERATING	6,733	6,733
TOTAL 724 COUNTRYSIDE ESTATES	6,733	6,733
725 COUNTRY WALK EST #2		
OPERATING	3,826	3,826
TOTAL 725 COUNTRY WALK EST #2	3,826	3,826
726 EMERALD FOREST		
OPERATING	7,073	7,073
TOTAL 726 EMERALD FOREST	7,073	7,073
727 SHADY ACRES		
OPERATING	2,107	2,107
TOTAL 727 SHADY ACRES	2,107	2,107
730 KINGS HILL		
OPERATING	7,759	7,759
TOTAL 730 KINGS HILL	7,759	7,759
731 DEERE RIVER EST		
OPERATING	1,408	1,408
TOTAL 731 DEERE RIVER EST	1,408	1,408
732 MEADOWLAND EST #2		
OPERATING	803	803
TOTAL 732 MEADOWLAND EST #2	803	803
733 WACCASASSA RIVER ACRES		
OPERATING	4,290	4,290
TOTAL 733 WACCASASSA RIVER ACR	4,290	4,290
734 SUNSHINE EST 3RD ADD		
OPERATING	7,724	7,724
TOTAL 734 SUNSHINE EST 3RD ADD	7,724	7,724
735 MEADOWVIEW EST 1ST ADD		
OPERATING	1,123	1,123
TOTAL 735 MEADOWVIEW EST 1ST A	1,123	1,123
736 QUAIL RUN UNIT 2		
OPERATING	306	306
TOTAL 736 QUAIL RUN UNIT 2	306	306

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
739 RIDGE VIEW		
OPERATING	506	506
TOTAL 739 RIDGE VIEW	506	506
740 SUMNER PLACE		
OPERATING	3,561	3,561
TOTAL 740 SUMNER PLACE	3,561	3,561
741 ARROWWOOD		
OPERATING	2,091	2,091
TOTAL 741 ARROWWOOD	2,091	2,091
742 CEDAR PINES UNIT 3		
OPERATING	2,096	2,096
TOTAL 742 CEDAR PINES UNIT 3	2,096	2,096
743 GREEN HILLS		
OPERATING	4,787	4,787
TOTAL 743 GREEN HILLS	4,787	4,787
744 KING RANCH OF FL 1ST ADD		
OPERATING	4,149	4,149
TOTAL 744 KING RANCH FL 1ST AD	4,149	4,149
746 TRIPLE CROWN FARMS #1		
OPERATING	13,478	13,478
TOTAL 746 TRIPLE CROWN FARMS 1	13,478	13,478
749 PINE MEADOWS		
OPERATING	6,492	6,492
TOTAL 749 PINE MEADOWS	6,492	6,492
751 LONG POND OAKS		
OPERATING	1,509	1,509
TOTAL 751 LONG POND OAKS	1,509	1,509
752 CHIEFLAND WOODS UT 2 PHS 1		
OPERATING	827	827
TOTAL 752 CHIEFLAND WOODS 2/1	827	827
753 STEEPLECHASE FARMS		
OPERATING	20,438	20,438
TOTAL 753 STEEPLECHASE FARMS	20,438	20,438
755 LANGLEY EST		
OPERATING	20,503	20,503
TOTAL 755 LANGLEY EST	20,503	20,503
756 NORTH CHIEFLAND EST		
OPERATING	15,116	15,116
TOTAL 756 NORTH CHIEFLAND EST	15,116	15,116

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
757 LONG POND PARADISE		
OPERATING	712	712
TOTAL 757 LONG POND PARADISE	712	712
758 FARM AT WILLISTON #2		
OPERATING	5,210	5,210
TOTAL 758 FARMS AT WILLISTON #	5,210	5,210
759 RALEIGH OAKS/LYNN ROAD		
OPERATING	4,167	4,167
TOTAL 759 RALEIGH OAKS/LYNN RD	4,167	4,167
760 PINEDEROSA/PINE ROAD		
OPERATING	2,147	2,147
TOTAL 760 PINEDEROSA/PINE ROAD	2,147	2,147
761 ROLLING PINES 2/DONNA LANE		
OPERATING	3,112	3,112
TOTAL 761 ROLLING PINES 2/DONN	3,112	3,112
762 MORGAN FARMS		
OPERATING	42,367	42,367
TOTAL 762 MORGAN FARMS	42,367	42,367
763 KING RANCH FL RANCHETTES 2		
OPERATING	1,009	1,009
TOTAL 763 KING RANCH FL RNCHE	1,009	1,009
764 GRANTHAM ESTATES/GRANTHAM		
OPERATING	530	530
TOTAL 764 GRANTHAM ESTATES	530	530
765 TISHOMINGO PLANTATION/NW 7		
OPERATING	2,179	2,179
TOTAL 765 TISHOMINGO PLANTATIO	2,179	2,179
766 TIMBER RIDGE		
OPERATING	5,387	5,387
TOTAL 766 TIMBER RIDGE	5,387	5,387
767 BUCK BAY PHASE 1		
OPERATING	1,244	1,244
TOTAL 767 BUCK BAY PHASE 1	1,244	1,244
768 OAK MEADOWS PHASE 1		
OPERATING	2,454	2,454
TOTAL 768 OAK MEADOWS PHASE 1	2,454	2,454
769 NORTHWOOD ESTATES		
OPERATING	70	70
TOTAL 769 NORTHWOOD ESTATES	70	70
770 STELLINA/NE 53 LANE		
OPERATING	0	0
TOTAL 770 STELLINA/NE 53 LANE	0	0

LEVY COUNTY COMMISSIONERS
700-MSBU EXPENDITURES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
771 DEER FIELD/NE 68TH LANE		
OPERATING	621	621
TOTAL 771 DEER FIELD/NE 68TH L	621	621
772 ROCK WOOD/NE 49TH ST		
OPERATING	612	612
TOTAL 770 ROCK WOOD/NE 49TH ST	612	612
773 COTTON WOOD		
OPERATING	638	638
TOTAL 773 COTTON WOOD	638	638
774 MEADOW WOOD PHASE 1 & 2		
OPERATING	1,098	1,098
TOTAL MEADOW WOOD PHASE 1 & 2	1,098	1,098
TOTAL MSBU'S	596,866	596,866

LEVY COUNTY COMMISSIONERS
700-REVENUES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

701 HEATHERWOOD		
PERMITS, FEES, SPECIAL ASSESSMNT	600	600
OTHER SOURCES	620	620
TOTAL HEATHERWOOD	1,220	1,220
702 JORDAN ESTATES		
PERMITS, FEES, SPECIAL ASSESSMNT	1,876	1,876
OTHER SOURCES	783	783
TOTAL JORDAN ESTATES	2,659	2,659
704 CANNON HOMESITES		
PERMITS, FEES, SPECIAL ASSESSMNT	819	819
OTHER SOURCES	54	54
TOTAL CANNON HOMESITES	873	873
705 STARTING POINT		
PERMITS, FEES, SPECIAL ASSESSMNT	4,441	4,441
OTHER SOURCES	4,088	4,088
TOTAL STARTING POINT	8,529	8,529
706 WILLISTON HIGHLANDS #5		
PERMITS, FEES, SPECIAL ASSESSMNT	54,425	54,425
OTHER SOURCES	99,779	99,779
TOTAL WILLISTON HIGHLANDS #5	154,204	154,204
707 WILLISTON HIGHLANDS #7		
PERMITS, FEES, SPECIAL ASSESSMNT	27,591	27,591
OTHER SOURCES	40,120	40,120
TOTAL WILLISTON HIGHLANDS #7	67,711	67,711
708 WILLISTON HIGHLANDS #12		
PERMITS, FEES, SPECIAL ASSESSMNT	57,760	57,760
OTHER SOURCES	29,112	29,112
TOTAL WILLISTON HIGHLAND #12	86,872	86,872
709 RALEIGH OAKS/MATHEWS ROAD		
PERMITS, FEES, SPECIAL ASSESSMNT	2,263	2,263
OTHER SOURCES	872	872
TOTAL RALEIGH OAKS/MATHEWS RD	3,135	3,135
710 FAWNWOOD ESTATES		
PERMITS, FEES, SPECIAL ASSESSMNT	1,797	1,797
OTHER SOURCES	1,098	1,098
TOTAL FAWNWOOD ESTATES	2,895	2,895
711 DOE RUN		
PERMITS, FEES, SPECIAL ASSESSMNT	2,364	2,364
OTHER SOURCES	1,394	1,394
TOTAL DOE RUN	3,758	3,758
712 SUNSHINE EST #1		
PERMITS, FEES, SPECIAL ASSESSMNT	3,516	3,516
OTHER SOURCES	5,992	5,992
TOTAL SUNSHINE EST #1	9,508	9,508

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

714 NORTH STAR RANCHETTES		
PERMITS, FEES, SPECIAL ASSESSMNT	2,683	2,683
OTHER SOURCES	1,242	1,242
TOTAL NORTH STAR RANCHETTES	3,925	3,925
715 SPANISH TRACE		
PERMITS, FEES, SPECIAL ASSESSMNT	1,096	1,096
OTHER SOURCES	10,445	10,445
TOTAL SPANISH TRACE	11,541	11,541
716 SPANISH TRACE #1 ADD		
PERMITS, FEES, SPECIAL ASSESSMNT	2,395	2,395
OTHER SOURCES	8,780	8,780
TOTAL SPANISH TRACE #1 ADD	11,175	11,175
719 LONG POND LANDING		
PERMITS, FEES, SPECIAL ASSESSMNT	3,506	3,506
OTHER SOURCES	2,677	2,677
TOTAL LONG POND LANDING	6,183	6,183
722 WHISPERING OAKD #2		
PERMITS, FEES, SPECIAL ASSESSMNT	6,709	6,709
OTHER SOURCES	513	513
TOTAL WHISPERING OAKS #2	7,222	7,222
723 CEDAR PINES UNIT 2		
PERMITS, FEES, SPECIAL ASSESSMNT	1,898	1,898
OTHER SOURCES	1,296	1,296
TOTAL CEDAR PINES UNIT 2	3,194	3,194
724 COUNTRYSIDE ESTATES		
PERMITS, FEES, SPECIAL ASSESSMNT	4,240	4,240
OTHER SOURCES	2,493	2,493
TOTAL COUNTRYSIDE ESTATES	6,733	6,733
725 COUNTRY WALK EST #2		
PERMITS, FEES, SPECIAL ASSESSMNT	1,847	1,847
OTHER SOURCES	1,979	1,979
TOTAL COUNTRY WALK EST #2	3,826	3,826
726 EMERALD FOREST		
PERMITS, FEES, SPECIAL ASSESSMNT	4,498	4,498
OTHER SOURCES	2,575	2,575
TOTAL EMERALD FOREST	7,073	7,073
727 SHADY ACRES		
PERMITS, FEES, SPECIAL ASSESSMNT	1,346	1,346
OTHER SOURCES	761	761
TOTAL SHADY ACRES	2,107	2,107
730 KINGS HILL		
PERMITS, FEES, SPECIAL ASSESSMNT	5,743	5,743
OTHER SOURCES	2,016	2,016
TOTAL KINGS HILL	7,759	7,759

LEVY COUNTY COMMISSIONERS
700-REVENUES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
731 DEERE RIVER EST		
PERMITS, FEES, SPECIAL ASSESSMNT	537	537
OTHER SOURCES	871	871
TOTAL DEERE RIVER EST	1,408	1,408
732 MEADOWLAND EST #2		
PERMITS, FEES, SPECIAL ASSESSMNT	845	845
OTHER SOURCES	42-	42-
TOTAL MEADOWLAND EST #2	803	803
733 WACASASSA RIVER ACRES		
PERMITS, FEES, SPECIAL ASSESSMNT	976	976
OTHER SOURCES	3,314	3,314
TOTAL WACASASSA RIVER ACRES	4,290	4,290
734 SUNSHINE EST 3RD ADD		
PERMITS, FEES, SPECIAL ASSESSMNT	3,720	3,720
OTHER SOURCES	4,004	4,004
TOTAL SUNSHINE EST 3RD ADD	7,724	7,724
735 MEADOWVIEW EST 1ST ADD		
PERMITS, FEES, SPECIAL ASSESSMNT	791	791
OTHER SOURCES	332	332
TOTAL MEADOWVIEW EST 1ST ADD	1,123	1,123
736 QUAIL RUN UNIT 2/QUAIL AVE		
PERMITS, FEES, SPECIAL ASSESSMNT	157	157
OTHER SOURCES	149	149
TOTAL QUAIL RUN 2/QUAIL AVE	306	306
739 RIDGE VIEW		
PERMITS, FEES, SPECIAL ASSESSMNT	533	533
OTHER SOURCES	27-	27-
TOTAL RIDGE VIEW	506	506
740 SUMNER PLACE		
PERMITS, FEES, SPECIAL ASSESSMNT	2,588	2,588
OTHER SOURCES	973	973
TOTAL SUMNER PLACE	3,561	3,561
741 ARROWWOOD		
PERMITS, FEES, SPECIAL ASSESSMNT	269	269
OTHER SOURCES	1,822	1,822
TOTAL ARROWWOOD	2,091	2,091
742 CEDAR PINES UNIT 3		
PERMITS, FEES, SPECIAL ASSESSMNT	1,003	1,003
OTHER SOURCES	1,093	1,093
TOTAL CEDAR PINES UNIT 3	2,096	2,096
743 GREEN HILLS		
PERMITS, FEES, SPECIAL ASSESSMNT	2,503	2,503
OTHER SOURCES	2,284	2,284
TOTAL GREEN HILLS	4,787	4,787

LEVY COUNTY COMMISSIONERS
700-REVENUES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET
744 KING RANCH OF FL 1ST ADD		
PERMITS,FEES,SPECIAL ASSESSMNT	1,598	1,598
OTHER SOURCES	2,551	2,551
TOTAL KING RANCH OF FL 1ST ADD	4,149	4,149
746 TRIPLE CROWN FARMS #1		
PERMITS,FEES,SPECIAL ASSESSMNT	13,895	13,895
OTHER SOURCES	417-	417-
TOTAL TRIPLE CROWN FARMS #1	13,478	13,478
749 PINE MEADOWS		
PERMITS,FEES,SPECIAL ASSESSMNT	4,332	4,332
OTHER SOURCES	2,160	2,160
TOTAL PINE MEADOWS	6,492	6,492
751 LONG POND OAKS		
PERMITS,FEES,SPECIAL ASSESSMNT	1,199	1,199
OTHER SOURCES	310	310
TOTAL LONG POND OAKS	1,509	1,509
752 CHIEFLAND WOODS UNT 2 PH2		
PERMITS,FEES,SPECIAL ASSESSMNT	498	498
OTHER SOURCES	329	329
TOTAL CHIEFLAND WOODS 2/1	827	827
753 STEEPLECHASE FARMS		
PERMITS,FEES,SPECIAL ASSESSMNT	16,853	16,853
OTHER SOURCES	3,585	3,585
TOTAL STEEPLECHASE FARMS	20,438	20,438
755 LANGLEY EST		
PERMITS,FEES,SPECIAL ASSESSMNT	2,056	2,056
OTHER SOURCES	18,447	18,447
TOTAL LANGLEY EST	20,503	20,503
756 NORTH CHIEFLAND EST		
PERMITS,FEES,SPECIAL ASSESSMNT	8,622	8,622
OTHER SOURCES	6,494	6,494
TOTAL NORTH CHIEFLAND EST	15,116	15,116
757 LONG POND PARADISE		
PERMITS,FEES,SPECIAL ASSESSMNT	499	499
OTHER SOURCES	213	213
TOTAL LONG POND PARADISE	712	712
758 FARMS AT WILLISTON #2		
PERMITS,FEES,SPECIAL ASSESSMNT	3,977	3,977
OTHER SOURCES	1,233	1,233
FARMS AT WILLISTON #2	5,210	5,210
759 RALEIGH OAKS/LYNN ROAD		
PERMITS,FEES,SPECIAL ASSESSMNT	2,673	2,673
OTHER SOURCES	1,494	1,494
TOTAL RALEIGH OAKS/LYNN ROAD	4,167	4,167

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

760 PINEDEROSA/PINE ROAD		
PERMITS,FEES,SPECIAL ASSESSMNT	721	721
OTHER SOURCES	1,426	1,426
TOTAL PINEDEROSA/PINE ROAD	2,147	2,147
761 ROLLING PINES 2/DONNA LANE		
PERMITS,FEES,SPECIAL ASSESSMNT	2,382	2,382
OTHER SOURCES	730	730
TOTAL ROLLING PINES 2/DONNA LN	3,112	3,112
762 MORGAN FARMS		
PERMITS,FEES,SPECIAL ASSESSMNT	23,107	23,107
OTHER SOURCES	19,260	19,260
TOTAL MORGAN FARMS	42,367	42,367
763 KING RANCH FL RANCHETTES 2		
PERMITS,FEES,SPECIAL ASSESSMNT	903	903
OTHER SOURCES	106	106
TOTAL KING RANCH FL RNCHTTES 2	1,009	1,009
764 GRANTHAM EST/GRANTHAM DR		
PERMITS,FEES,SPECIAL ASSESSMNT	0	0
OTHER SOURCES	530	530
TOTAL GRANTHAM EST/GRANTHAM DR	530	530
765 TISHOMINGO PLANTATION		
PERMITS,FEES,SPECIAL ASSESSMNT	652	652
OTHER SOURCES	1,527	1,527
TOTAL TISHOMINGO	2,179	2,179
766 TIMBER RIDGE		
PERMITS,FEES,SPECIAL ASSESSMNT	2,086	2,086
OTHER SOURCES	3,301	3,301
TOTAL TIMBER RIDGE	5,387	5,387
767 BUCK BAY PHASE 1		
PERMITS,FEES,SPECIAL ASSESSMNT	1,141	1,141
OTHER SOURCES	103	103
TOTAL BUCK BAY PHASE 1	1,244	1,244
768 OAK MEADOWS PHASE 1		
PERMITS,FEES,SPECIAL ASSESSMNT	820	820
OTHER SOURCES	1,634	1,634
TOTAL OAK MEADOWS PHASE 1	2,454	2,454
769 NORTHWOOD ESTATES		
PERMITS,FEES,SPECIAL ASSESSMNT	0	0
OTHER SOURCES	70	70
TOTAL NORTHWOOD ESTATES	70	70
770 STELLINA/NE 53 LANE		
PERMITS,FEES,SPECIAL ASSESSMNT	0	0
OTHER SOURCES	0	0
TOTAL STELLINA/NE 53 LANE	0	0

LEVY COUNTY COMMISSIONERS
700-REVENUES

2015 BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET

771 DEER FIELD/NE 68TH LANE		
PERMITS,FEES,SPECIAL ASSESSMNT	325	325
OTHER SOURCES	296	296
TOTAL DEER FIELD/NE 68TH LANE	621	621
772 ROCK WOOD/NE 49TH ST		
PERMITS,FEES,SPECIAL ASSESSMNT	128	128
OTHER SOURCES	484	484
ROCK WOOD/NE 49TH ST	612	612
773 COTTON WOOD		
PERMITS,FEES,SPECIAL ASSESSMNT	334	334
OTHER SOURCES	304	304
TOTAL COTTON WOOD	638	638
774 MEADOW WOOD PHASE 1 & 2		
PERMITS,FEES,SPECIAL ASSESSMNT	572	572
OTHER SOURCES	526	526
MEADOW WOOD PHASE 1 & 2	1,098	1,098
TOTAL MSBU'S	596,866	596,866