

*Levy County Board of County Commissioners
Agenda Item Summary*

1. DEPARTMENT MAKING REQUEST/NAME/EXTENSION:

DEPARTMENT OF PUBLIC SAFETY

2. MEETING DATE:

July 18, 2017

3. REQUESTED MOTION/ACTION:

The Department of Public Safety is presenting our Quarterly Report for the third quarter of FY 2016/2017.

4. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES NO IF NO, STATE ACTION REQUIRED

N/A

DETAILED ANALYSIS ATTACHED?: YES NO BUDGET OFFICER APPROVAL _____ DATE: _____

5. BACKGROUND: (WHY IS THE ACTION NECESSARY, AND WHAT ACTION WILL BE ACCOMPLISHED)

The Department of Public Safety is presenting our quarterly report update to disseminate information on the operational and administrative accomplishments and changes the Department has undergone in the previous quarter.

DEPARTMENT DIRECTOR	BOCC CHAIR	OTHER	OTHER	COUNTY ATTORNEY	COUNTY COORDINATOR
YES <input checked="" type="checkbox"/> NO	YES <input type="checkbox"/> NO	YES <input type="checkbox"/> NO	YES <input type="checkbox"/> NO	YES <input type="checkbox"/> NO	YES <input type="checkbox"/> NO

7. COMMISSION ACTION:

APPROVED

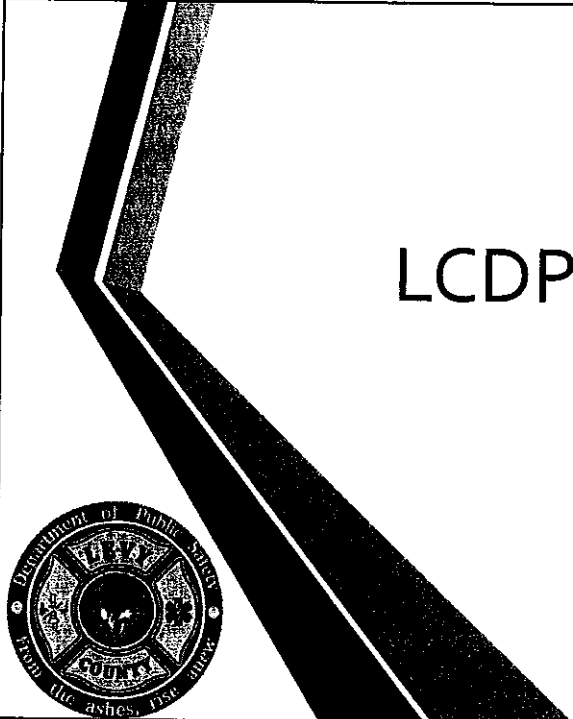

DENIED

DEFERRED DATE TO BRING BACK:

OTHER SPECIFY:



LCDPS Quarterly Report

April-June, 2017




Overview

- Training
- Events
- Organizational Chart
- Staff & Apparatus
- Calls for Service
 - Fire
 - Fire Types
 - EMS
 - EMS Transports
- Status Statistics
- Response Times
 - Fire
 - EMS
- Accounts Receivable




Training




- In the absence of a Training Coordinator, FF/PM Kevin Scott has been handling training responsibilities
- Continue to have quarterly EMS and Fire meetings
 - Provides staff an opportunity to advance their knowledge with different training opportunities
 - Medical Director makes a presentation at Quarterly EMS Meetings
 - Bring staff up to speed with Department happenings
 - Gives staff opportunity to ask questions and give input on the direction of the Department
- Firefighter I Class* began February 7, 2017 – Completed June 24, 2017
 - 6 Graduates
- Emergency Vehicle Operations Instructor Course
 - 7 participants
- Emergency Medical Responder (EMR)*
 - 2 participants
- S130/S190 (Forestry Wildland Class)*
 - 9 participants
- Upcoming Training Opportunities to Watch For...
 - ITLS
 - ITLS Instructor
 - EMR
 - FFI
 - Fire Officer I Courses


*These classes were available at no charge to members affiliated with any Fire Department in Levy County



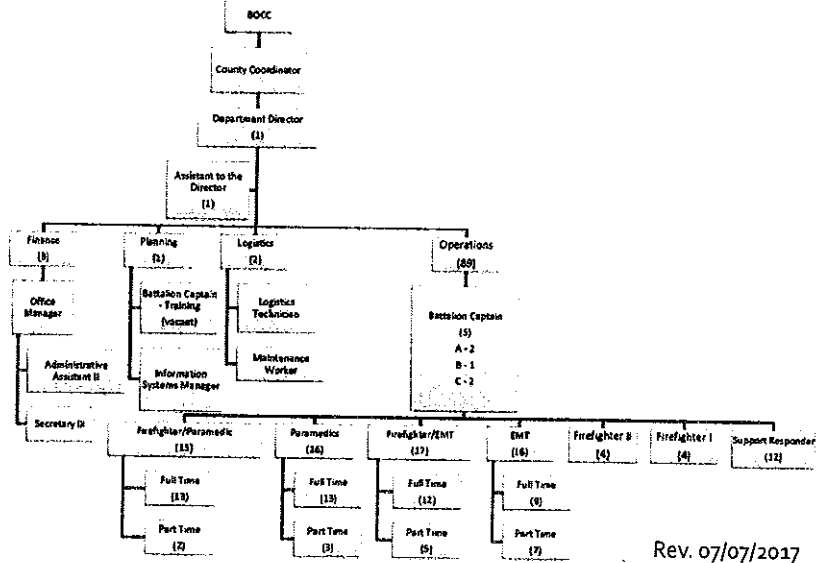
Events In/Out of the Organization

- EMS Week was celebrated this quarter; Chief Harrell provided lunch to on-duty staff for their special week of recognition!
- FF/EMT Hunter Kline was nominated for 97.3-The SKY's Valor Award for his actions to save someone while off-duty!
- The Department continues to attend as many events as we can to promote the Department in the Public
- This quarter is always our slowest PR season but we expect it to pick back up with back to school events in the next quarter!





Current Organizational Chart

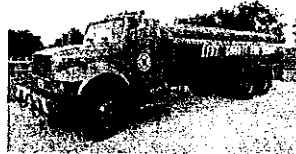


Rev. 07/07/2017



Staff/Apparatus Overview

- 97 Members
 - 8 Admin
 - 89 Field
- 11 Stations
 - 6 EMS
 - 4 Fire
 - 2 Inactive
 - 1 Dual Fire/EMS
- 40 Apparatus
 - 5 Admin Units
 - 5 EMS Non-Transport
 - 13* EMS Transport
 - *took delivery of 2 new units this quarter!
 - 17 Fire Units

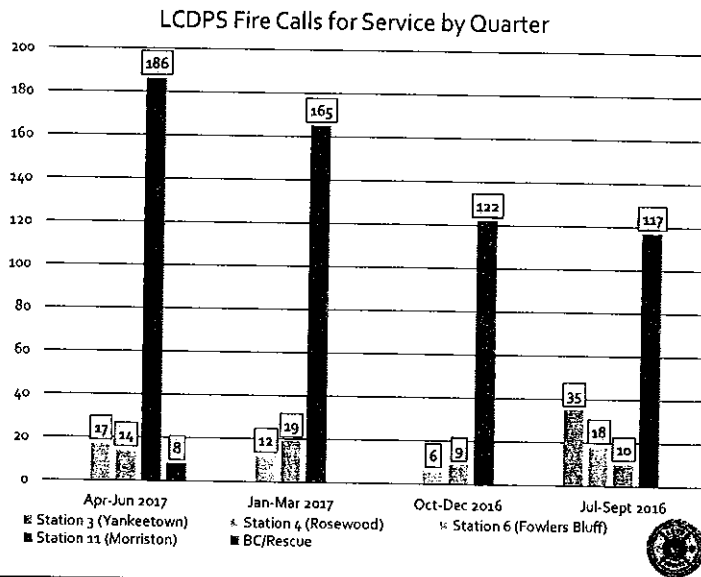


Rev. 07/07/2017



Calls for Service – Fire

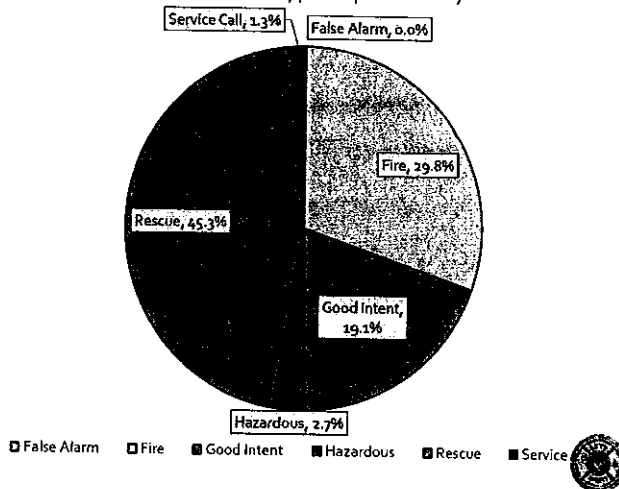
- April-June 2017
 - 225
- January-March 2017
 - 196
- October-December 2016
 - 122
 - As of October 1, 2016, Yankeetown Fire is no longer staffed by the County
- July-September 2016
 - 181



Calls for Service – Fire Types

- The U.S. Fire Administration (USFA) National Fire Incident Reporting System (NFIRS) is a standard reporting system used to describe fire department responses.
- According to USFA, about 23,000 Departments report in NFIRS.
- Departments report about 22,000,000 incidents and 1,000,000 fires per year.
- There are 9 categories of incident types:
 - 100 - Fire
 - 200 - Overpressure, rupture, explosion, overhear (no fire)
 - 300 - Rescue and Emergency Medical Service incidents
 - 400 - Hazardous condition (no fire)
 - 500 - Service call
 - 600 - Good intent call
 - 700 - False alarm and false call
 - 800 - Severe weather and natural disaster
 - 900 - Special incident type

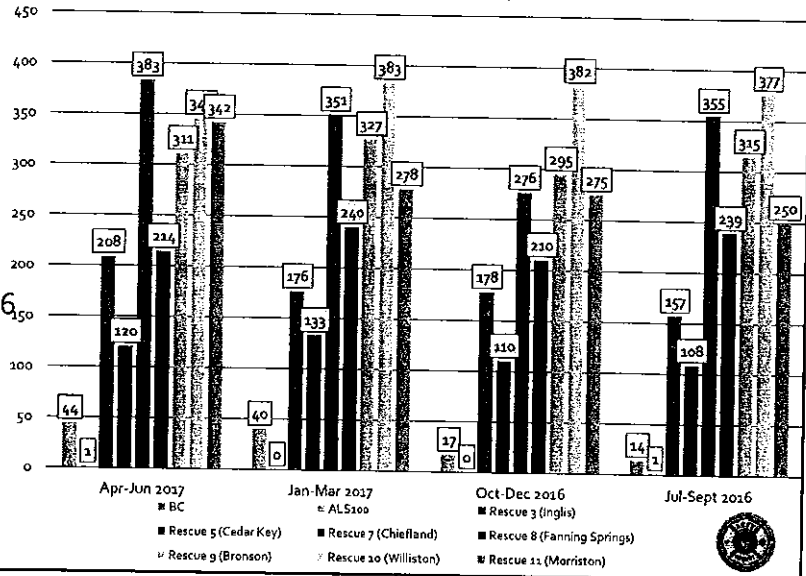
LCDPS Fire Call Types Apr-Jun 2017



Calls for Service – EMS

LCDPS EMS Calls for Service by Quarter

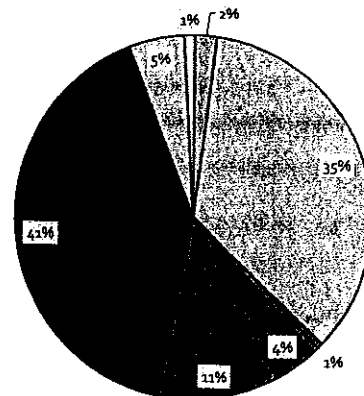
- April-June 2017
 - 1,870
- January-March 2017
 - 1,888
- October-December 2016
 - 1,743
- July-September 2016
 - 1,816



EMS Transports

LCDPS EMS Transports Apr-Jun 2017

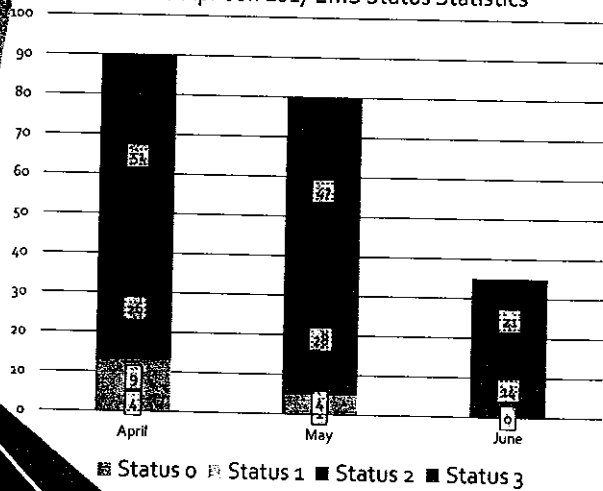
- Apr-Jun: 1,294
- Jan-Mar: 1,347
- Oct-Dec: 1,268
- Jul-Sept: 1,283



MRMC: 23 NFRMC: 450 ORMC: 15 RGHW: 46 7 Rivers: 243 Shands: 538 VA: 69 West Marion: 4

Status Statistics

LCDPS Apr-Jun 2017 EMS Status Statistics



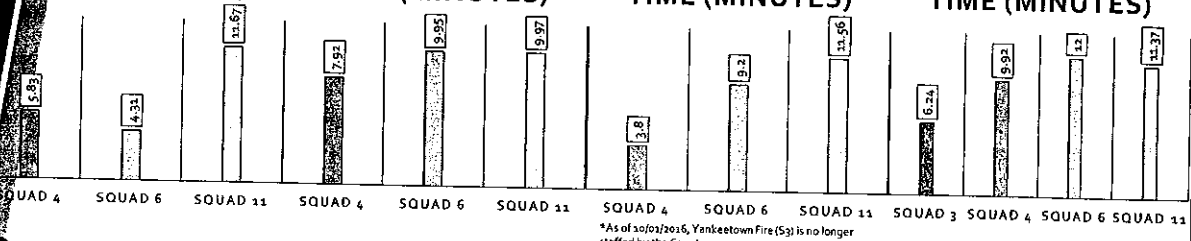
- Status Statistics reflect the number of available EMS transport units in the County throughout a 24 hour period.

- Status 0- NO available units in the County
- Status 1- One available unit in the County
- Status 2- Two units available in the County
- Status 3- Three units available in the County



Fire Response Times

7.27 APR-JUN 2017 AVG. RESPONSE TIME (MINUTES)
 9.28 JAN-MAR 2017 AVG. RESPONSE TIME (MINUTES)
 8.19 OCT-DEC 2016 AVG. RESPONSE TIME (MINUTES)
 9.88 JUL-SEPT 2016 AVG. RESPONSE TIME (MINUTES)



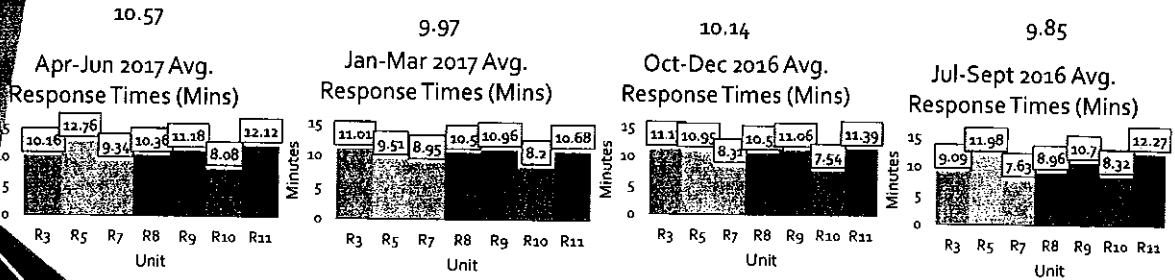
*As of 10/01/2016, Yankeetown Fire (S3) is no longer staffed by the County

NFPA-1710 states that "the fire department shall have the capability to deploy an initial full alarm assignment within an 8-minute response to 90% of the incidents," NFPA-1720 states that Departments in rural areas shall deploy an initial full alarm assignment within a 14-minute response to 80% of the incidents. According to the reporting system, the average response time for LCDPS Squads for Apr-Jun 2017 combined is 7.27 minutes. The graphs above represent the response times for each Levy County Fire Rescue Squad. Squads are typically our most active fire apparatus; more calls are responded to using Squads than Engines or Tankers.



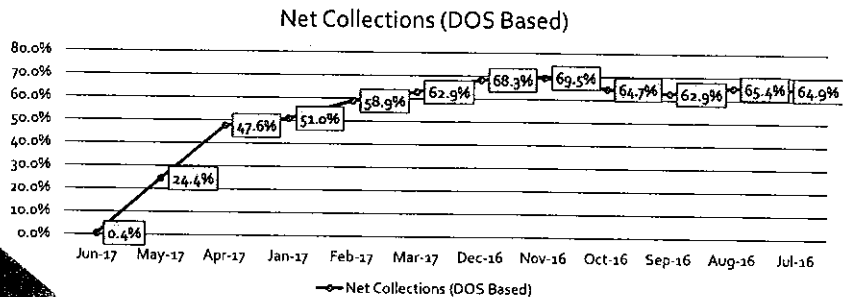
EMS Response Times

According to NFPA-1710, the 'Golden' Recommended Standard response time is eight (8) minutes or less; this does not take into account rural settings. The average frontline ambulance response time for Levy County EMS for the past quarter was 10.57 minutes. The graphs below represent the average response time after dispatched for each EMS transport unit.



Accounts Receivable (DOS Based)

- On June 1, 2013, EMS billing was outsourced to EMS|MC. LCDPS office staff continue to monitor the receivables through reports submitted by EMS|MC.
- EMS|MC billed customers for 1,300 total transports that occurred this quarter.
- The graph below reflects the current (as of 07/11/2017) net collections for the last 12 months of transports;



LCDPS Core Values

It is with our ever present core values in mind that we seek to succeed in our mission.

- Integrity- Consistency of actions values and principles; being honest and accountable for one's actions regardless of the circumstances
- Professionalism- Having interest and desire to do a job well and holding positive attitude towards the profession
- Service- Serving the department and the community with respect and to the best of our ability
- Stewardship- Responsible planning and management of resources

