

7/29/2017 16:01

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
<b>001 - GENERAL FUND</b>		
<b>R - Revenue</b>		
1 - Taxes	\$ 18,000,950	\$ 18,642,585
2 - Fees & Assessments	\$ 299,000	\$ 322,333
3 - Inter Govt	\$ 4,059,566	\$ 5,500,735
4 - Service Chrg	\$ 468,700	\$ 456,080
5 - Fines & Forfeitures	\$ 8,000	\$ 4,500
6 - Miscellaneous	\$ 190,186	\$ 135,358
8 - Other	\$ 4,997,504	\$ 8,260,536
(blank) Total	\$ 28,023,906	\$ 33,322,147
<b>R - Revenue Total</b>	<b>\$ 28,023,906</b>	<b>\$ 33,322,147</b>
<b>X - Expense</b>		
0100 - BOCC		
P - Payroll	\$ (334,615)	\$ (319,365)
O - Operating	\$ (23,650)	\$ (30,200)
0100 - BOCC Total	\$ (358,265)	\$ (349,565)
0105 - CO ADMIN		
P - Payroll	\$ (273,680)	\$ (171,849)
O - Operating	\$ (19,100)	\$ (20,100)
C - Capital	\$ -	\$ (2,000)
0105 - CO ADMIN Total	\$ (292,780)	\$ (193,949)
0106 - GENERAL OPERATIONS		
P - Payroll	\$ (35,150)	\$ (50,150)
O - Operating	\$ (1,943,194)	\$ (2,733,368)
C - Capital	\$ (691,490)	\$ (37,100)
U - Other Use	\$ (2,280,353)	\$ (1,665,477)
0106 - GENERAL OPERATIONS Total	\$ (4,950,187)	\$ (4,486,095)
0107 - GRANTS AND PROCUREMENT		
P - Payroll	\$ (123,849)	\$ (110,382)
O - Operating	\$ (5,100)	\$ (10,400)
C - Capital	\$ -	\$ -
0107 - GRANTS AND PROCUREMENT Total	\$ (128,949)	\$ (120,782)
0108 - HUMAN RESOURCES		
P - Payroll	\$ (134,850)	\$ (131,912)
O - Operating	\$ (8,250)	\$ (8,250)
C - Capital	\$ -	\$ -
0108 - HUMAN RESOURCES Total	\$ (143,100)	\$ (140,162)
0109 - VALUE ADJ BOARD		
O - Operating	\$ (3,500)	\$ (3,500)
0109 - VALUE ADJ BOARD Total	\$ (3,500)	\$ (3,500)
0110 - INFORMATION TECHNOLOGY		
O - Operating	\$ -	\$ (30,000)
C - Capital	\$ (50,000)	\$ (20,000)
0110 - INFORMATION TECHNOLOGY Total	\$ (50,000)	\$ (50,000)
0111 - DISASTER RECOVERY		
O - Operating	\$ -	\$ -
C - Capital	\$ (750,000)	\$ -
0111 - DISASTER RECOVERY Total	\$ (750,000)	\$ -
0112 - COUNTY COMMUNICATIONS		
O - Operating	\$ (118,200)	\$ (184,200)
C - Capital	\$ -	\$ -
0112 - COUNTY COMMUNICATIONS Total	\$ (118,200)	\$ (184,200)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
0115 - LEGAL DEPT		
P - Payroll	\$ (232,772)	\$ (230,726)
O - Operating	\$ (90,595)	\$ (80,695)
C - Capital	\$ (1,000)	\$ (1,000)
0115 - LEGAL DEPT Total	\$ (324,367)	\$ (312,421)
0121 - ELECTIONS		
O - Operating	\$ -	\$ -
U - Other Use	\$ -	\$ -
0121 - ELECTIONS Total	\$ -	\$ -
0122 - MAINTENANCE		
P - Payroll	\$ (782,725)	\$ (795,786)
O - Operating	\$ (216,500)	\$ (214,500)
C - Capital	\$ -	\$ -
0122 - MAINTENANCE Total	\$ (999,225)	\$ (1,010,286)
0125 - BLDG & ZONING		
P - Payroll	\$ (515,372)	\$ (559,724)
O - Operating	\$ (42,050)	\$ (33,550)
C - Capital	\$ -	\$ -
0125 - BLDG & ZONING Total	\$ (557,422)	\$ (593,274)
0126 - PLANNING DEPT		
P - Payroll	\$ (90,758)	\$ (86,177)
O - Operating	\$ (15,055)	\$ (13,315)
C - Capital	\$ -	\$ -
0126 - PLANNING DEPT Total	\$ (105,813)	\$ (99,492)
0129 - CO AGENT		
P - Payroll	\$ (453,809)	\$ (483,971)
O - Operating	\$ (97,400)	\$ (93,600)
C - Capital	\$ -	\$ -
0129 - CO AGENT Total	\$ (551,209)	\$ (577,571)
0130 - VETERANS		
P - Payroll	\$ (83,092)	\$ (88,894)
O - Operating	\$ (15,150)	\$ (16,100)
C - Capital	\$ -	\$ -
0130 - VETERANS Total	\$ (98,242)	\$ (104,994)
0131 - EMERGENCY MANAGEMENT		
P - Payroll	\$ (33,503)	\$ (32,521)
O - Operating	\$ (64,937)	\$ (71,437)
C - Capital	\$ (8,000)	\$ -
0131 - EMERGENCY MANAGEMENT Total	\$ (106,440)	\$ (103,958)
0132 - MOSQUITO CONTROL		
P - Payroll	\$ (226,969)	\$ (205,727)
O - Operating	\$ (30,050)	\$ (29,850)
C - Capital	\$ -	\$ -
0132 - MOSQUITO CONTROL Total	\$ (257,019)	\$ (235,577)
0136 - ANIMAL CONTROL		
P - Payroll	\$ (330,737)	\$ (327,454)
O - Operating	\$ (44,800)	\$ (45,190)
C - Capital	\$ -	\$ -
0136 - ANIMAL CONTROL Total	\$ (375,537)	\$ (372,644)
0137 - SOIL & WATER		
P - Payroll	\$ (83,030)	\$ (61,316)
O - Operating	\$ (5,280)	\$ (5,280)
0137 - SOIL & WATER Total	\$ (88,310)	\$ (66,596)
0138 - WELFARE		
O - Operating	\$ (1,003,300)	\$ (944,100)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
0138 - WELFARE Total	\$ (1,003,300)	\$ (944,100)
0139 - FINANCE & AUDIT		
O - Operating	\$ (119,000)	\$ (123,000)
0139 - FINANCE & AUDIT Total	\$ (119,000)	\$ (123,000)
0140 - MEDICAL EXAMINER		
O - Operating	\$ (160,000)	\$ (168,000)
0140 - MEDICAL EXAMINER Total	\$ (160,000)	\$ (168,000)
0141 - HEALTH		
O - Operating	\$ (75,000)	\$ (75,000)
0141 - HEALTH Total	\$ (75,000)	\$ (75,000)
0142 - DEVELOPMENT AUTHORITY		
O - Operating	\$ (60,525)	\$ (59,975)
0142 - DEVELOPMENT AUTHORITY Total	\$ (60,525)	\$ (59,975)
0143 - LARC		
O - Operating	\$ (57,412)	\$ (57,412)
0143 - LARC Total	\$ (57,412)	\$ (57,412)
0145 - RESTORE ACT COMMITTEE		
P - Payroll	\$ (4,776)	\$ (5,133)
O - Operating	\$ (4,200)	\$ (5,900)
0145 - RESTORE ACT COMMITTEE Total	\$ (8,976)	\$ (11,033)
0151 - INVESTIGATIVE COST RECOVERY		
O - Operating	\$ -	\$ -
0151 - INVESTIGATIVE COST RECOVERY Total	\$ -	\$ -
0153 - SCHOOL BOARD LEVY CO		
O - Operating	\$ -	\$ -
0153 - SCHOOL BOARD LEVY CO Total	\$ -	\$ -
0155 -		
O - Operating	\$ (4,750)	\$ (4,750)
0155 - Total	\$ (4,750)	\$ (4,750)
0156 - COUNTY HEALTH DEPARTMENT		
O - Operating	\$ (165,000)	\$ (165,000)
0156 - COUNTY HEALTH DEPARTMENT Total	\$ (165,000)	\$ (165,000)
0170 - SHIP ADMIN		
P - Payroll	\$ (97,708)	\$ (94,315)
O - Operating	\$ (7,750)	\$ (7,030)
C - Capital	\$ -	\$ -
0170 - SHIP ADMIN Total	\$ (105,458)	\$ (101,345)
0190 - CLERK TO BOARD		
U - Other Use	\$ (825,260)	\$ (745,000)
0190 - CLERK TO BOARD Total	\$ (825,260)	\$ (745,000)
0192 - PROPERTY APPRAISER		
U - Other Use	\$ (968,020)	\$ (1,014,701)
0192 - PROPERTY APPRAISER Total	\$ (968,020)	\$ (1,014,701)
0193 - TAX COLLECTOR		
O - Operating	\$ (625,000)	\$ (625,000)
0193 - TAX COLLECTOR Total	\$ (625,000)	\$ (625,000)
0194 - SHERIFF		
O - Operating	\$ -	\$ -
U - Other Use	\$ (11,758,539)	\$ (11,914,996)
0194 - SHERIFF Total	\$ (11,758,539)	\$ (11,914,996)

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0195 - SUP OF ELECTIONS				
O - Operating	\$	-	\$	-
U - Other Use	\$	(550,600)	\$	(550,600)
0195 - SUP OF ELECTIONS Total	\$	(550,600)	\$	(550,600)
0201 - 8TH CIRCUIT COURT ADMIN COSTS				
O - Operating	\$	(106,740)	\$	(84,511)
0201 - 8TH CIRCUIT COURT ADMIN COSTS Total	\$	(106,740)	\$	(84,511)
0216 - FORESTRY FIRE PROTECTION				
O - Operating	\$	(39,208)	\$	(39,208)
0216 - FORESTRY FIRE PROTECTION Total	\$	(39,208)	\$	(39,208)
0230 - STATE'S ATTORNEY				
O - Operating	\$	(60,940)	\$	(40,190)
0230 - STATE'S ATTORNEY Total	\$	(60,940)	\$	(40,190)
0231 - PUBLIC DEFENDER				
O - Operating	\$	(33,551)	\$	(21,051)
C - Capital	\$	-	\$	-
0231 - PUBLIC DEFENDER Total	\$	(33,551)	\$	(21,051)
0236 - MEDIATION				
O - Operating	\$	(3,209)	\$	(3,209)
0236 - MEDIATION Total	\$	(3,209)	\$	(3,209)
0239 - GUARDIAN AD LITEM				
O - Operating	\$	(28,750)	\$	(8,700)
C - Capital	\$	(2,000)	\$	(2,000)
0239 - GUARDIAN AD LITEM Total	\$	(30,750)	\$	(10,700)
0405 - BOATING IMPROVEMENT				
O - Operating	\$	(66,000)	\$	-
C - Capital	\$	(9,000)	\$	(9,000)
0405 - BOATING IMPROVEMENT Total	\$	(75,000)	\$	(9,000)
0410 - PARKS				
P - Payroll	\$	(227,768)	\$	(255,369)
O - Operating	\$	(79,900)	\$	(79,125)
C - Capital	\$	-	\$	-
0410 - PARKS Total	\$	(307,668)	\$	(334,494)
0462 - LIBRARY FUND				
P - Payroll	\$	(314,511)	\$	(238,200)
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0462 - LIBRARY FUND Total	\$	(314,511)	\$	(238,200)
0464 - Library Fund				
P - Payroll	\$	-	\$	-
O - Operating	\$	(125,500)	\$	-
C - Capital	\$	(4,500)	\$	-
0464 - Library Fund Total	\$	(130,000)	\$	-
0501 -				
O - Operating	\$	-	\$	-
U - Other Use	\$	-	\$	-
0501 - Total	\$	-	\$	-
0800 - GRANTS AND AIDS				
O - Operating	\$	-	\$	(9,350)
0800 - GRANTS AND AIDS Total	\$	-	\$	(9,350)
1001 - SHIP				
O - Operating	\$	-	\$	-
1001 - SHIP Total	\$	-	\$	-

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Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
1002 - ANTI DRUG ABUSE GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1002 - ANTI DRUG ABUSE GRANT Total	\$ -	\$ -
1004 - SMALL CO GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1004 - SMALL CO GRANT Total	\$ -	\$ -
1005 - WASTE TIRE GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1005 - WASTE TIRE GRANT Total	\$ -	\$ -
1006 - VOCA GRANT		
U - Other Use	\$ (48,817)	\$ -
1006 - VOCA GRANT Total	\$ (48,817)	\$ -
1007 - LITTER/MARINE DEBRIS		
O - Operating	\$ -	\$ -
1007 - LITTER/MARINE DEBRIS Total	\$ -	\$ -
1009 - MITIGATION		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1009 - MITIGATION Total	\$ -	\$ -
1011 - CDBG		
O - Operating	\$ -	\$ -
1011 - CDBG Total	\$ -	\$ -
1013 - SLA GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1013 - SLA GRANT Total	\$ -	\$ -
1014 - COPS GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1014 - COPS GRANT Total	\$ -	\$ -
1017 - PERMANENT MOSQUITO		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1017 - PERMANENT MOSQUITO Total	\$ -	\$ -
1018 - REEF MONITORING		
O - Operating	\$ -	\$ -
1018 - REEF MONITORING Total	\$ -	\$ -
1021 - EMPG GRANT 15-16		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1021 - EMPG GRANT 15-16 Total	\$ -	\$ -
1022 - 9-11 GRANT		
P - Payroll	\$ (79,500)	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1022 - 9-11 GRANT Total	\$ (79,500)	\$ -
1023 -		

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
O - Operating	\$ -	\$ -
1023 - Total	\$ -	\$ -
1024 - COMP PLAN		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1024 - COMP PLAN Total	\$ -	\$ -
1025 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1025 - Total	\$ -	\$ -
1027 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1027 - Total	\$ -	\$ -
1028 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1028 - Total	\$ -	\$ -
1029 -		
O - Operating	\$ -	\$ -
1029 - Total	\$ -	\$ -
1045 - EMPG GRANT 16-17		
P - Payroll	\$ (48,607)	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1045 - EMPG GRANT 16-17 Total	\$ (48,607)	\$ -
1048 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1048 - Total	\$ -	\$ -
1049 -		
O - Operating	\$ -	\$ -
1049 - Total	\$ -	\$ -
1050 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1050 - Total	\$ -	\$ -
1060 - FBIP WACCASA		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1060 - FBIP WACCASA Total	\$ -	\$ -
1061 - SCOP		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1061 - SCOP Total	\$ -	\$ -
1062 -		
C - Capital	\$ -	\$ -
1062 - Total	\$ -	\$ -
1068 -		
O - Operating	\$ -	\$ -

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
C - Capital	\$	-	\$	-
1068 - Total	\$	-	\$	-
1070 -				
O - Operating	\$	-	\$	-
1070 - Total	\$	-	\$	-
1076 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1076 - Total	\$	-	\$	-
1077 -				
O - Operating	\$	-	\$	-
1077 - Total	\$	-	\$	-
1081 -				
C - Capital	\$	-	\$	-
1081 - Total	\$	-	\$	-
1112 - SHIRLEY CONROY RCAP (G0408)				
O - Operating	\$	-	\$	-
1112 - SHIRLEY CONROY RCAP (G0408) Total	\$	-	\$	-
1113 -				
O - Operating	\$	-	\$	-
1113 - Total	\$	-	\$	-
1118 -				
O - Operating	\$	-	\$	-
1118 - Total	\$	-	\$	-
1121 -				
O - Operating	\$	-	\$	-
1121 - Total	\$	-	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(6,967,256)
9900 - RESERVES Total	\$	-	\$	(6,967,256)
G201 - LIBRARY STATE AID 2017				
O - Operating	\$	-	\$	-
G201 - LIBRARY STATE AID 2017 Total	\$	-	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>(28,023,906)</b>	<b>\$</b>	<b>(33,322,147)</b>
<b>001 - GENERAL FUND Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>101 - ROAD &amp; BRIDGE</b>				
<b>R - Revenue</b>				
(blank)				
1 - Taxes	\$	1,275,000	\$	1,890,000
2 - Fees & Assessments	\$	7,500	\$	8,000
3 - Inter Govt	\$	6,587,368	\$	2,132,500
4 - Service Chrg	\$	-	\$	-
6 - Miscellaneous	\$	717,600	\$	707,000
8 - Other	\$	502,272	\$	988,125
(blank) Total	\$	9,089,740	\$	5,725,625
<b>R - Revenue Total</b>	<b>\$</b>	<b>9,089,740</b>	<b>\$</b>	<b>5,725,625</b>
<b>X - Expense</b>				
0310 - ROAD DEPT				
P - Payroll	\$	(3,125,815)	\$	(2,997,430)
O - Operating	\$	(1,489,150)	\$	(2,011,576)
C - Capital	\$	(826,900)	\$	(280,000)

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
U - Other Use	\$	-	\$	-
0310 - ROAD DEPT Total	\$	(5,441,865)	\$	(5,289,006)
1012 - JUV JUST				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1012 - JUV JUST Total	\$	-	\$	-
1013 - SLA GRANT				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1013 - SLA GRANT Total	\$	-	\$	-
1014 - COPS GRANT				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1014 - COPS GRANT Total	\$	-	\$	-
1036 - SCRAP CLAY LANDING ROAD				
O - Operating	\$	(18,700)	\$	-
C - Capital	\$	(292,185)	\$	-
1036 - SCRAP CLAY LANDING ROAD Total	\$	(310,885)	\$	-
1037 - SHIRLEY CONROY RURAL CAPITAL GRANT				
O - Operating	\$	(45,600)	\$	-
C - Capital	\$	(1,186,400)	\$	-
1037 - SHIRLEY CONROY RURAL CAPITAL GRANT Total	\$	(1,232,000)	\$	-
1061 - SCOP				
O - Operating	\$	(21,600)	\$	-
C - Capital	\$	(1,115,300)	\$	-
1061 - SCOP Total	\$	(1,136,900)	\$	-
1062 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1062 - Total	\$	-	\$	-
1063 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1063 - Total	\$	-	\$	-
1064 - SHIP 14-15				
O - Operating	\$	(20,400)	\$	-
C - Capital	\$	(947,690)	\$	-
1064 - SHIP 14-15 Total	\$	(968,090)	\$	-
1065 - SHIP 15-16				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1065 - SHIP 15-16 Total	\$	-	\$	-
1066 - SHIP 16-17				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1066 - SHIP 16-17 Total	\$	-	\$	-
1067 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1067 - Total	\$	-	\$	-
1069 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-



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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
1069 - Total	\$	-	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(436,619)
9900 - RESERVES Total	\$	-	\$	(436,619)
<b>X - Expense Total</b>	<b>\$</b>	<b>(9,089,740)</b>	<b>\$</b>	<b>(5,725,625)</b>
<b>101 - ROAD &amp; BRIDGE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>102 - LOCAL HOUSING ASSISTANCE</b>				
<b>R - Revenue</b>				
(blank)				
3 - Inter Govt	\$	350,000	\$	350,000
6 - Miscellaneous	\$	10,800	\$	500
8 - Other	\$	381,960	\$	(17,125)
(blank) Total	\$	742,760	\$	333,375
<b>R - Revenue Total</b>	<b>\$</b>	<b>742,760</b>	<b>\$</b>	<b>333,375</b>
<b>X - Expense</b>				
1054 -				
O - Operating	\$	-	\$	-
1054 - Total	\$	-	\$	-
1055 -				
O - Operating	\$	-	\$	-
1055 - Total	\$	-	\$	-
1056 -				
O - Operating	\$	-	\$	-
1056 - Total	\$	-	\$	-
1057 -				
O - Operating	\$	-	\$	-
1057 - Total	\$	-	\$	-
1058 -				
O - Operating	\$	-	\$	-
1058 - Total	\$	-	\$	-
1059 -				
O - Operating	\$	-	\$	-
1059 - Total	\$	-	\$	-
1060 - FBIP WACCASA				
O - Operating	\$	-	\$	-
1060 - FBIP WACCASA Total	\$	-	\$	-
1061 - SCOP				
O - Operating	\$	-	\$	-
1061 - SCOP Total	\$	-	\$	-
1062 -				
O - Operating	\$	-	\$	-
1062 - Total	\$	-	\$	-
1063 -				
O - Operating	\$	-	\$	-
1063 - Total	\$	-	\$	-
1064 - SHIP 14-15				
O - Operating	\$	(36,682)	\$	-
1064 - SHIP 14-15 Total	\$	(36,682)	\$	-
1065 - SHIP 15-16				

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
O - Operating	\$	(356,078)	\$	-
1065 - SHIP 15-16 Total	\$	(356,078)	\$	-
1066 - SHIP 16-17				
O - Operating	\$	(350,000)	\$	-
1066 - SHIP 16-17 Total	\$	(350,000)	\$	-
G212 - SHIP 17-18				
O - Operating	\$	-	\$	(333,375)
G212 - SHIP 17-18 Total	\$	-	\$	(333,375)
<b>X - Expense Total</b>	<b>\$</b>	<b>(742,760)</b>	<b>\$</b>	<b>(333,375)</b>
<b>102 - LOCAL HOUSING ASSISTANCE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>104 - STATE MOSQUITO CONTROL</b>				
<b>R - Revenue</b>				
(blank)				
3 - Inter Govt	\$	34,174	\$	31,540
6 - Miscellaneous	\$	1	\$	1,660
8 - Other	\$	10,791	\$	16,340
(blank) Total	\$	44,966	\$	49,540
<b>R - Revenue Total</b>	<b>\$</b>	<b>44,966</b>	<b>\$</b>	<b>49,540</b>
<b>X - Expense</b>				
1017 - PERMANENT MOSQUITO				
O - Operating	\$	(28,966)	\$	(40,540)
C - Capital	\$	(16,000)	\$	(9,000)
1017 - PERMANENT MOSQUITO Total	\$	(44,966)	\$	(49,540)
<b>X - Expense Total</b>	<b>\$</b>	<b>(44,966)</b>	<b>\$</b>	<b>(49,540)</b>
<b>104 - STATE MOSQUITO CONTROL Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>107 - COURT TECHNOLOGY</b>				
<b>R - Revenue</b>				
(blank)				
4 - Service Chrg	\$	55,000	\$	54,500
5 - Fines & Forfeitures	\$	-	\$	-
6 - Miscellaneous	\$	135	\$	12
8 - Other	\$	(2,757)	\$	(2,725)
(blank) Total	\$	52,378	\$	51,787
<b>R - Revenue Total</b>	<b>\$</b>	<b>52,378</b>	<b>\$</b>	<b>51,787</b>
<b>X - Expense</b>				
0201 - 8TH CIRCUIT COURT ADMIN COSTS				
O - Operating	\$	(52,378)	\$	(51,786)
0201 - 8TH CIRCUIT COURT ADMIN COSTS Total	\$	(52,378)	\$	(51,786)
0204 -				
O - Operating	\$	-	\$	-
0204 - Total	\$	-	\$	-
0221 - CRIME PREVENTION				
O - Operating	\$	-	\$	-
0221 - CRIME PREVENTION Total	\$	-	\$	-
0230 - STATE'S ATTORNEY				
O - Operating	\$	-	\$	-
0230 - STATE'S ATTORNEY Total	\$	-	\$	-
0231 - PUBLIC DEFENDER				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0231 - PUBLIC DEFENDER Total	\$	-	\$	-
0234 -				
O - Operating	\$	-	\$	-
0234 - Total	\$	-	\$	-
0239 - GUARDIAN AD LITEM				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0239 - GUARDIAN AD LITEM Total	\$	-	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(1)
9900 - RESERVES Total	\$	-	\$	(1)
<b>X - Expense Total</b>	<b>\$</b>	<b>(52,378)</b>	<b>\$</b>	<b>(51,787)</b>
<b>107 - COURT TECHNOLOGY Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>108 - PUBLIC TRANSIT</b>				
<b>R - Revenue</b>				
(blank)				
3 - Inter Govt	\$	656,865	\$	574,777
4 - Service Chrg	\$	183,774	\$	186,500
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	319,843	\$	343,811
(blank) Total	\$	1,160,482	\$	1,105,088
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,160,482</b>	<b>\$</b>	<b>1,105,088</b>
<b>X - Expense</b>				
0150 - TRANSPORTATION				
P - Payroll	\$	(631,796)	\$	(707,600)
O - Operating	\$	(227,600)	\$	(266,300)
C - Capital	\$	(11,207)	\$	(5,000)
U - Other Use	\$	(212,000)	\$	(126,188)
0150 - TRANSPORTATION Total	\$	(1,082,603)	\$	(1,105,088)
1030 -				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1030 - Total	\$	-	\$	-
1031 -				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1031 - Total	\$	-	\$	-
1032 -				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1032 - Total	\$	-	\$	-
1033 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1033 - Total	\$	-	\$	-
1034 -				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1034 - Total	\$	-	\$	-

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
 To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
1035 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1035 - Total	\$ -	\$ -
1036 - SCRAP CLAY LANDING ROAD		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1036 - SCRAP CLAY LANDING ROAD Total	\$ -	\$ -
1037 - SHIRLEY CONROY RURAL CAPITAL GRANT		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1037 - SHIRLEY CONROY RURAL CAPITAL GRANT Total	\$ -	\$ -
1038 -		
C - Capital	\$ -	\$ -
1038 - Total	\$ -	\$ -
1039 - 5317 JPA OPERATIONAL (AR143)		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1039 - 5317 JPA OPERATIONAL (AR143) Total	\$ -	\$ -
1040 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1040 - Total	\$ -	\$ -
1041 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1041 - Total	\$ -	\$ -
1042 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1042 - Total	\$ -	\$ -
1043 -		
C - Capital	\$ -	\$ -
1043 - Total	\$ -	\$ -
1044 - TRIP/EQUIP 15-16 (G0170)		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1044 - TRIP/EQUIP 15-16 (G0170) Total	\$ -	\$ -
1100 -		
P - Payroll	\$ -	\$ -
1100 - Total	\$ -	\$ -
1101 -		
P - Payroll	\$ -	\$ -
1101 - Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
1102 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1102 - Total	\$ -	\$ -
1103 -		
C - Capital	\$ -	\$ -
1103 - Total	\$ -	\$ -
1104 -		
C - Capital	\$ -	\$ -
1104 - Total	\$ -	\$ -
1107 - A 5316 JPA OPERATIONAL (ARB23)		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1107 - A 5316 JPA OPERATIONAL (ARB23) Total	\$ -	\$ -
1108 -		
P - Payroll	\$ -	\$ -
1108 - Total	\$ -	\$ -
1109 -		
P - Payroll	\$ -	\$ -
1109 - Total	\$ -	\$ -
1110 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1110 - Total	\$ -	\$ -
1111 -		
C - Capital	\$ -	\$ -
1111 - Total	\$ -	\$ -
1112 - SHIRLEY CONROY RCAP (G0408)		
C - Capital	\$ -	\$ -
1112 - SHIRLEY CONROY RCAP (G0408) Total	\$ -	\$ -
1116 -		
C - Capital	\$ -	\$ -
1116 - Total	\$ -	\$ -
1117 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1117 - Total	\$ -	\$ -
1120 -		
C - Capital	\$ -	\$ -
1120 - Total	\$ -	\$ -
1121 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1121 - Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
1122 - 5339 GAS BUS		
C - Capital	\$ -	\$ -
1122 - 5339 GAS BUS Total	\$ -	\$ -
1123 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
U - Other Use	\$ -	\$ -
1123 - Total	\$ -	\$ -
1124 - RCAP GRANT 2017		
C - Capital	\$ (77,879)	\$ -
1124 - RCAP GRANT 2017 Total	\$ (77,879)	\$ -
G198 - TRANSIT 5311 OPERATING ASST G0J45 #198		
P - Payroll	\$ -	\$ -
G198 - TRANSIT 5311 OPERATING ASST G0J45 #198 Total	\$ -	\$ -
G202 - 5311 JPA OPERATING ASST (G0765)		
P - Payroll	\$ -	\$ -
G202 - 5311 JPA OPERATING ASST (G0765) Total	\$ -	\$ -
X - Expense Total	\$ (1,160,482)	\$ (1,105,088)
<b>108 - PUBLIC TRANSIT Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>109 - E-911 COMMUNICATIONS</b>		
<b>R - Revenue</b>		
(blank)		
3 - Inter Govt	\$ 191,559	\$ 150,000
6 - Miscellaneous	\$ 70	\$ 40
8 - Other	\$ 119,218	\$ 88,027
(blank) Total	\$ 310,847	\$ 238,067
<b>R - Revenue Total</b>	<b>\$ 310,847</b>	<b>\$ 238,067</b>
<b>X - Expense</b>		
0241 - 911 FUND		
O - Operating	\$ (50,000)	\$ (11,273)
C - Capital	\$ (63,350)	\$ (30,000)
U - Other Use	\$ (162,766)	\$ (175,152)
0241 - 911 FUND Total	\$ (276,116)	\$ (216,425)
0242 -		
O - Operating	\$ -	\$ -
0242 - Total	\$ -	\$ -
0243 -		
O - Operating	\$ -	\$ -
0243 - Total	\$ -	\$ -
0244 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0244 - Total	\$ -	\$ -
0246 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0246 - Total	\$ -	\$ -
0247 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0247 - Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
0248 -		
O - Operating	\$ -	\$ -
0248 - Total	\$ -	\$ -
1084 - E911 MAPPING SERVICES		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1084 - E911 MAPPING SERVICES Total	\$ -	\$ -
1085 -		
O - Operating	\$ -	\$ -
1085 - Total	\$ -	\$ -
1086 -		
O - Operating	\$ -	\$ -
1086 - Total	\$ -	\$ -
1087 -		
O - Operating	\$ -	\$ -
1087 - Total	\$ -	\$ -
1088 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1088 - Total	\$ -	\$ -
1089 - E911 MAP MAINTENANCE GRANT(RURAL COUNTY)		
O - Operating	\$ (34,731)	\$ -
C - Capital	\$ -	\$ -
1089 - E911 MAP MAINTENANCE GRANT(RURAL COUNTY) Tot	\$ (34,731)	\$ -
1090 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1090 - Total	\$ -	\$ -
1091 -		
O - Operating	\$ -	\$ -
1091 - Total	\$ -	\$ -
1092 -		
C - Capital	\$ -	\$ -
1092 - Total	\$ -	\$ -
1093 -		
C - Capital	\$ -	\$ -
1093 - Total	\$ -	\$ -
1094 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1094 - Total	\$ -	\$ -
1119 -		
C - Capital	\$ -	\$ -
1119 - Total	\$ -	\$ -
9900 - RESERVES		
U - Other Use	\$ -	\$ (21,642)
9900 - RESERVES Total	\$ -	\$ (21,642)
G204 - E911 SYSTEM MAINTENANCE (17-04-14)		
O - Operating	\$ -	\$ -
G204 - E911 SYSTEM MAINTENANCE (17-04-14) Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
X - Expense Total	\$	(310,847)	\$	(238,067)
<b>I09 - E-911 COMMUNICATIONS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>I13 - COURT FACILITIES</b>				
<b>R - Revenue</b>				
(blank)				
4 - Service Chrg	\$	85,000	\$	85,000
5 - Fines & Forfeitures	\$	-	\$	-
6 - Miscellaneous	\$	1,000	\$	500
8 - Other	\$	700,700	\$	731,132
(blank) Total	\$	786,700	\$	816,632
<b>R - Revenue Total</b>	<b>\$</b>	<b>786,700</b>	<b>\$</b>	<b>816,632</b>
<b>X - Expense</b>				
0201 - 8TH CIRCUIT COURT ADMIN COSTS				
O - Operating	\$	-	\$	(33,327)
0201 - 8TH CIRCUIT COURT ADMIN COSTS Total	\$	-	\$	(33,327)
0210 - LOCAL LAW				
O - Operating	\$	-	\$	-
0210 - LOCAL LAW Total	\$	-	\$	-
0230 - STATE'S ATTORNEY				
O - Operating	\$	-	\$	(16,000)
0230 - STATE'S ATTORNEY Total	\$	-	\$	(16,000)
0231 - PUBLIC DEFENDER				
O - Operating	\$	-	\$	(10,000)
0231 - PUBLIC DEFENDER Total	\$	-	\$	(10,000)
0233 - COURT FACILITIES				
O - Operating	\$	(119,000)	\$	(104,000)
C - Capital	\$	(597,700)	\$	(5,000)
U - Other Use	\$	(70,000)	\$	-
0233 - COURT FACILITIES Total	\$	(786,700)	\$	(109,000)
0239 - GUARDIAN AD LITEM				
O - Operating	\$	-	\$	(21,350)
0239 - GUARDIAN AD LITEM Total	\$	-	\$	(21,350)
9900 - RESERVES				
U - Other Use	\$	-	\$	(626,955)
9900 - RESERVES Total	\$	-	\$	(626,955)
<b>X - Expense Total</b>	<b>\$</b>	<b>(786,700)</b>	<b>\$</b>	<b>(816,632)</b>
<b>I13 - COURT FACILITIES Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>I15 - MISC GRANTS FUND</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	-	\$	20,000
3 - Inter Govt	\$	-	\$	174,155
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	-	\$	227,792
(blank) Total	\$	-	\$	421,947
<b>R - Revenue Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>421,947</b>
<b>X - Expense</b>				
0134 - FL POWER				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-



LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0134 - FL POWER Total	\$	-	\$	-
0405 - BOATING IMPROVEMENT				
O - Operating	\$	-	\$	(59,000)
C - Capital	\$	-	\$	(20,000)
0405 - BOATING IMPROVEMENT Total	\$	-	\$	(79,000)
0464 - Library Fund				
P - Payroll	\$	-	\$	(23,100)
O - Operating	\$	-	\$	(103,500)
C - Capital	\$	-	\$	(13,400)
0464 - Library Fund Total	\$	-	\$	(140,000)
9900 - RESERVES				
U - Other Use	\$	-	\$	(28,792)
9900 - RESERVES Total	\$	-	\$	(28,792)
G204 - E911 SYSTEM MAINTENANCE (17-04-14)				
O - Operating	\$	-	\$	-
G204 - E911 SYSTEM MAINTENANCE (17-04-14) Total	\$	-	\$	-
G208 - LIBRARY STATE AID 2018 (17-ST-52)				
P - Payroll	\$	-	\$	-
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
G208 - LIBRARY STATE AID 2018 (17-ST-52) Total	\$	-	\$	-
G209 - EMPA 17-18				
P - Payroll	\$	-	\$	(108,874)
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
G209 - EMPA 17-18 Total	\$	-	\$	(108,874)
G210 - EMPG 17-18				
P - Payroll	\$	-	\$	(65,281)
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
G210 - EMPG 17-18 Total	\$	-	\$	(65,281)
<b>X - Expense Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(421,947)</b>
<b>II5 - MISC GRANTS FUND Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>II6 - EMERGENCY MEDICAL SERVICES</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,794,858	\$	2,816,174
3 - Inter Govt	\$	7,455	\$	2,000
4 - Service Chrg	\$	2,208,000	\$	2,307,000
6 - Miscellaneous	\$	7,300	\$	2,200
8 - Other	\$	1,029,119	\$	1,193,631
(blank) Total	\$	6,046,732	\$	6,321,005
<b>R - Revenue Total</b>	<b>\$</b>	<b>6,046,732</b>	<b>\$</b>	<b>6,321,005</b>
<b>X - Expense</b>				
0240 - EMERGENCY MEDICAL SERV				
P - Payroll	\$	(3,732,250)	\$	(3,782,117)
O - Operating	\$	(1,016,600)	\$	(1,284,461)
C - Capital	\$	(460,000)	\$	(474,250)
U - Other Use	\$	(833,175)	\$	-
0240 - EMERGENCY MEDICAL SERV Total	\$	(6,042,025)	\$	(5,540,828)
0249 -				
O - Operating	\$	-	\$	-
0249 - Total	\$	-	\$	-

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
1010 - EMS		
O - Operating	\$ (2,207)	\$ -
C - Capital	\$ (2,500)	\$ -
1010 - EMS Total	\$ (4,707)	\$ -
1015 - JUVENILE JUSTICE		
O - Operating	\$ -	\$ -
1015 - JUVENILE JUSTICE Total	\$ -	\$ -
1016 - DUI		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1016 - DUI Total	\$ -	\$ -
1019 - EMS RURAL MATCHING		
C - Capital	\$ -	\$ -
1019 - EMS RURAL MATCHING Total	\$ -	\$ -
1114 -		
C - Capital	\$ -	\$ -
1114 - Total	\$ -	\$ -
1115 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1115 - Total	\$ -	\$ -
1116 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1116 - Total	\$ -	\$ -
2070902 -		
O - Operating	\$ -	\$ -
2070902 - Total	\$ -	\$ -
9900 - RESERVES		
U - Other Use	\$ -	\$ (780,177)
9900 - RESERVES Total	\$ -	\$ (780,177)
G206 - EMS MATCHING GRANT (M5008)		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
G206 - EMS MATCHING GRANT (M5008) Total	\$ -	\$ -
G207 - EMS MATCHING GRANT (M5010)		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
G207 - EMS MATCHING GRANT (M5010) Total	\$ -	\$ -
X - Expense Total	\$ (6,046,732)	\$ (6,321,005)
<b>116 - EMERGENCY MEDICAL SERVICES Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>120 - FIRE CONTROL</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 1,780,532	\$ 1,739,502
3 - Inter Govt	\$ 28,034	\$ -
6 - Miscellaneous	\$ 11,700	\$ 600
8 - Other	\$ 550,836	\$ 790,345
(blank) Total	\$ 2,371,102	\$ 2,530,447
R - Revenue Total	\$ 2,371,102	\$ 2,530,447

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
 To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
<b>X - Expense</b>		
0215 - COUNTY FIRE		
P - Payroll	\$ (787,178)	\$ (819,200)
O - Operating	\$ (393,100)	\$ (442,868)
C - Capital	\$ (167,850)	\$ (110,000)
U - Other Use	\$ (190,000)	\$ -
0215 - COUNTY FIRE Total	\$ (1,538,128)	\$ (1,372,068)
0250 - CEDAR KEY FIRE		
O - Operating	\$ (76,219)	\$ (83,598)
0250 - CEDAR KEY FIRE Total	\$ (76,219)	\$ (83,598)
0251 - CHIEFLAND FIRE		
O - Operating	\$ (224,754)	\$ (246,987)
C - Capital	\$ -	\$ -
0251 - CHIEFLAND FIRE Total	\$ (224,754)	\$ (246,987)
0252 - FANNING SPRINGS FIRE		
O - Operating	\$ (76,386)	\$ (83,782)
C - Capital	\$ -	\$ -
0252 - FANNING SPRINGS FIRE Total	\$ (76,386)	\$ (83,782)
0253 - WILLISTON FIRE		
O - Operating	\$ (228,358)	\$ (250,951)
0253 - WILLISTON FIRE Total	\$ (228,358)	\$ (250,951)
0254 - BRONSON FIRE		
O - Operating	\$ (95,481)	\$ (104,787)
C - Capital	\$ -	\$ -
0254 - BRONSON FIRE Total	\$ (95,481)	\$ (104,787)
0255 - INGLIS FIRE		
O - Operating	\$ (103,876)	\$ (114,021)
0255 - INGLIS FIRE Total	\$ (103,876)	\$ (114,021)
0256 -		
O - Operating	\$ -	\$ -
0256 - Total	\$ -	\$ -
0257 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0257 - Total	\$ -	\$ -
0258 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0258 - Total	\$ -	\$ -
0259 -		
O - Operating	\$ -	\$ -
0259 - Total	\$ -	\$ -
0260 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0260 - Total	\$ -	\$ -
0261 -		
O - Operating	\$ -	\$ -
0261 - Total	\$ -	\$ -
0262 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0262 - Total	\$	-	\$	-
0263 -				
O - Operating	\$	-	\$	-
0263 - Total	\$	-	\$	-
1082 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
1082 - Total	\$	-	\$	-
1105 -				
O - Operating	\$	-	\$	-
1105 - Total	\$	-	\$	-
1106 -				
O - Operating	\$	-	\$	-
1106 - Total	\$	-	\$	-
1107 - A 5316 JPA OPERATIONAL (ARB23)				
C - Capital	\$	-	\$	-
1107 - A 5316 JPA OPERATIONAL (ARB23) Total	\$	-	\$	-
1108 -				
O - Operating	\$	-	\$	-
1108 - Total	\$	-	\$	-
1109 -				
C - Capital	\$	-	\$	-
1109 - Total	\$	-	\$	-
1110 -				
O - Operating	\$	(1,635)	\$	-
C - Capital	\$	(26,265)	\$	-
1110 - Total	\$	(27,900)	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(274,253)
9900 - RESERVES Total	\$	-	\$	(274,253)
G205 - FL FOREST SERVICE GRANT 2017 - MORRISTON				
C - Capital	\$	-	\$	-
G205 - FL FOREST SERVICE GRANT 2017 - MORRISTON Total	\$	-	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,371,102)</b>	<b>\$</b>	<b>(2,530,447)</b>
<b>120 - FIRE CONTROL Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>122 - ARTICLE V GRANT</b>				
<b>R - Revenue</b>				
(blank)				
3 - Inter Govt	\$	-	\$	-
6 - Miscellaneous	\$	2,000	\$	1,000
8 - Other	\$	1,331,900	\$	1,332,500
(blank) Total	\$	1,333,900	\$	1,333,500
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,333,900</b>	<b>\$</b>	<b>1,333,500</b>
<b>X - Expense</b>				
1008 - ARTICLE V				
O - Operating	\$	(20,000)	\$	-
C - Capital	\$	(1,313,900)	\$	-
1008 - ARTICLE V Total	\$	(1,333,900)	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(1,333,500)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
9900 - RESERVES Total	\$	-	\$	(1,333,500)
X - Expense Total	\$	(1,333,900)	\$	(1,333,500)
<b>122 - ARTICLE V GRANT Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>123 - TOURIST DEVELOPMENT</b>				
<b>R - Revenue</b>				
(blank)				
1 - Taxes	\$	215,000	\$	220,000
3 - Inter Govt	\$	-	\$	-
8 - Other	\$	161,440	\$	129,190
(blank) Total	\$	376,440	\$	349,190
<b>R - Revenue Total</b>	<b>\$</b>	<b>376,440</b>	<b>\$</b>	<b>349,190</b>
<b>X - Expense</b>				
<b>0160 - TOURISM DEVELOPMENT</b>				
P - Payroll	\$	(92,165)	\$	(95,445)
O - Operating	\$	(2,600)	\$	(178,823)
U - Other Use	\$	-	\$	-
0160 - TOURISM DEVELOPMENT Total	\$	(94,765)	\$	(274,268)
<b>0161 - TOURISM PROMOTION</b>				
O - Operating	\$	(251,675)	\$	-
C - Capital	\$	-	\$	-
U - Other Use	\$	(30,000)	\$	-
0161 - TOURISM PROMOTION Total	\$	(281,675)	\$	-
<b>0162 -</b>				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
U - Other Use	\$	-	\$	(74,922)
0162 - Total	\$	-	\$	(74,922)
<b>1075 -</b>				
O - Operating	\$	-	\$	-
1075 - Total	\$	-	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>(376,440)</b>	<b>\$</b>	<b>(349,190)</b>
<b>123 - TOURIST DEVELOPMENT Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>124 - CDBG GRANT FUND</b>				
<b>R - Revenue</b>				
(blank)				
3 - Inter Govt	\$	-	\$	-
8 - Other	\$	-	\$	-
(blank) Total	\$	-	\$	-
<b>R - Revenue Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>X - Expense</b>				
<b>1011 - CDBG</b>				
O - Operating	\$	-	\$	-
1011 - CDBG Total	\$	-	\$	-
<b>1080 -</b>				
O - Operating	\$	-	\$	-
1080 - Total	\$	-	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>124 - CDBG GRANT FUND Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>125 - UTILITIES</b>				

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
<b>R - Revenue</b>		
(blank)		
3 - Inter Govt	\$ -	\$ -
4 - Service Chrg	\$ 77,200	\$ 67,700
8 - Other	\$ 206,235	\$ 172,789
(blank) Total	\$ 283,435	\$ 240,489
<b>R - Revenue Total</b>	<b>\$ 283,435</b>	<b>\$ 240,489</b>
<b>X - Expense</b>		
0701 - MANATEE WATER		
P - Payroll	\$ (36,726)	\$ (35,333)
O - Operating	\$ (20,575)	\$ (26,026)
C - Capital	\$ (29,500)	\$ -
U - Other Use	\$ -	\$ -
0701 - MANATEE WATER Total	\$ (86,801)	\$ (61,359)
0702 - UNIVERSITY OAKS WATER		
P - Payroll	\$ (67,697)	\$ (68,517)
O - Operating	\$ (50,100)	\$ (59,305)
C - Capital	\$ (78,837)	\$ -
U - Other Use	\$ -	\$ -
0702 - UNIVERSITY OAKS WATER Total	\$ (196,634)	\$ (127,822)
1001 - SHIP		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1001 - SHIP Total	\$ -	\$ -
1010 - EMS		
C - Capital	\$ -	\$ -
1010 - EMS Total	\$ -	\$ -
9900 - RESERVES		
U - Other Use	\$ -	\$ (51,308)
9900 - RESERVES Total	\$ -	\$ (51,308)
<b>X - Expense Total</b>	<b>\$ (283,435)</b>	<b>\$ (240,489)</b>
<b>125 - UTILITIES Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>126 - DRUG TASK FORCE</b>		
<b>R - Revenue</b>		
(blank)		
4 - Service Chrg	\$ -	\$ -
5 - Fines & Forfeitures	\$ 24,000	\$ 20,800
6 - Miscellaneous	\$ 33	\$ 35
8 - Other	\$ 82,698	\$ 89,758
(blank) Total	\$ 106,731	\$ 110,593
<b>R - Revenue Total</b>	<b>\$ 106,731</b>	<b>\$ 110,593</b>
<b>X - Expense</b>		
0151 - INVESTIGATIVE COST RECOVERY		
O - Operating	\$ (3,000)	\$ (4,853)
C - Capital	\$ (4,653)	\$ (6,000)
0151 - INVESTIGATIVE COST RECOVERY Total	\$ (7,653)	\$ (10,853)
0207 - DTF PGI 2016		
O - Operating	\$ (2,425)	\$ -
0207 - DTF PGI 2016 Total	\$ (2,425)	\$ -
0208 -		
O - Operating	\$ -	\$ -
U - Other Use	\$ -	\$ -
0208 - Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0209 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0209 - Total	\$	-	\$	-
0210 - LOCAL LAW				
O - Operating	\$	(13,540)	\$	(13,240)
C - Capital	\$	-	\$	-
0210 - LOCAL LAW Total	\$	(13,540)	\$	(13,240)
0211 - SPECICAL LAW ENF - STATE				
O - Operating	\$	(16,105)	\$	(16,106)
0211 - SPECICAL LAW ENF - STATE Total	\$	(16,105)	\$	(16,106)
0212 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0212 - Total	\$	-	\$	-
0214 - SPECIAL LAW ENF - FED				
O - Operating	\$	-	\$	-
0214 - SPECIAL LAW ENF - FED Total	\$	-	\$	-
0221 - CRIME PREVENTION				
O - Operating	\$	(67,008)	\$	(70,394)
0221 - CRIME PREVENTION Total	\$	(67,008)	\$	(70,394)
X - Expense Total	\$	(106,731)	\$	(110,593)
<b>126 - DRUG TASK FORCE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>127 - COUNTY COMMUNICATIONS</b>				
<b>R - Revenue</b>				
(blank)				
5 - Fines & Forfeitures	\$	30,000	\$	23,000
6 - Miscellaneous	\$	20	\$	1
8 - Other	\$	11,999	\$	16,849
(blank) Total	\$	42,019	\$	39,850
<b>R - Revenue Total</b>	<b>\$</b>	<b>42,019</b>	<b>\$</b>	<b>39,850</b>
<b>X - Expense</b>				
0213 - COUNTY COMMUNICATIONS				
O - Operating	\$	(42,019)	\$	(39,850)
C - Capital	\$	-	\$	-
0213 - COUNTY COMMUNICATIONS Total	\$	(42,019)	\$	(39,850)
<b>X - Expense Total</b>	<b>\$</b>	<b>(42,019)</b>	<b>\$</b>	<b>(39,850)</b>
<b>127 - COUNTY COMMUNICATIONS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>130 - ADDITIONAL COURT COSTS</b>				
<b>R - Revenue</b>				
(blank)				
4 - Service Chrg	\$	34,000	\$	29,000
6 - Miscellaneous	\$	-	\$	40
8 - Other	\$	83,300	\$	84,548
(blank) Total	\$	117,300	\$	113,588
<b>R - Revenue Total</b>	<b>\$</b>	<b>117,300</b>	<b>\$</b>	<b>113,588</b>
<b>X - Expense</b>				
0203 - COURT INNOVATIONS				
O - Operating	\$	(93,075)	\$	(92,588)
0203 - COURT INNOVATIONS Total	\$	(93,075)	\$	(92,588)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
0205 - JUVENILE ASSESSMENT		
O - Operating	\$ (8,075)	\$ (6,500)
0205 - JUVENILE ASSESSMENT Total	\$ (8,075)	\$ (6,500)
0232 - LEGAL AID		
O - Operating	\$ (8,075)	\$ (7,250)
0232 - LEGAL AID Total	\$ (8,075)	\$ (7,250)
0461 - LAW LIBRARY		
O - Operating	\$ (8,075)	\$ (7,250)
0461 - LAW LIBRARY Total	\$ (8,075)	\$ (7,250)
X - Expense Total	\$ (117,300)	\$ (113,588)
<b>130 - ADDITIONAL COURT COSTS Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>140 - IMPACT FEES-EMERGENCY MEDICAL</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 7,500	\$ 7,600
6 - Miscellaneous	\$ 30	\$ 8
8 - Other	\$ 14,123	\$ 21,119
(blank) Total	\$ 21,653	\$ 28,727
R - Revenue Total	\$ 21,653	\$ 28,727
X - Expense		
0601 -		
O - Operating	\$ -	\$ -
C - Capital	\$ (21,653)	\$ (28,727)
0601 - Total	\$ (21,653)	\$ (28,727)
X - Expense Total	\$ (21,653)	\$ (28,727)
<b>140 - IMPACT FEES-EMERGENCY MEDICAL Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>141 - IMPACT FEES-PARKS</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 18,000	\$ 19,500
6 - Miscellaneous	\$ 275	\$ 100
8 - Other	\$ 169,086	\$ 174,020
(blank) Total	\$ 187,361	\$ 193,620
R - Revenue Total	\$ 187,361	\$ 193,620
X - Expense		
0602 -		
O - Operating	\$ -	\$ (15,000)
C - Capital	\$ (187,361)	\$ (178,620)
0602 - Total	\$ (187,361)	\$ (193,620)
X - Expense Total	\$ (187,361)	\$ (193,620)
<b>141 - IMPACT FEES-PARKS Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>150 - IMPACT FEES-ROAD DISTRICT I</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 35,000	\$ 37,000
6 - Miscellaneous	\$ 350	\$ 200
8 - Other	\$ 257,232	\$ 288,140
(blank) Total	\$ 292,582	\$ 325,340
R - Revenue Total	\$ 292,582	\$ 325,340



LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
<b>X - Expense</b>				
0625 -				
O - Operating	\$	-	\$	-
C - Capital	\$	(292,582)	\$	(325,340)
0625 - Total	\$	(292,582)	\$	(325,340)
<b>X - Expense Total</b>	<b>\$</b>	<b>(292,582)</b>	<b>\$</b>	<b>(325,340)</b>
<hr/>				
<b>150 - IMPACT FEES-ROAD DISTRICT I Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<hr/>				
<b>151 - IMPACT FEES-ROAD DISTRICT II</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	60,000	\$	100,000
6 - Miscellaneous	\$	925	\$	400
8 - Other	\$	671,954	\$	274,980
(blank) Total	\$	732,879	\$	375,380
<b>R - Revenue Total</b>	<b>\$</b>	<b>732,879</b>	<b>\$</b>	<b>375,380</b>
<b>X - Expense</b>				
0626 -				
O - Operating	\$	-	\$	-
C - Capital	\$	(732,879)	\$	(375,380)
0626 - Total	\$	(732,879)	\$	(375,380)
1064 - SHIP 14-15				
C - Capital	\$	-	\$	-
1064 - SHIP 14-15 Total	\$	-	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>(732,879)</b>	<b>\$</b>	<b>(375,380)</b>
<hr/>				
<b>151 - IMPACT FEES-ROAD DISTRICT II Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<hr/>				
<b>152 - IMPACT FEES-ROAD DISTRICT III</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	5,500	\$	5,000
6 - Miscellaneous	\$	150	\$	70
8 - Other	\$	103,117	\$	105,746
(blank) Total	\$	108,767	\$	110,816
<b>R - Revenue Total</b>	<b>\$</b>	<b>108,767</b>	<b>\$</b>	<b>110,816</b>
<b>X - Expense</b>				
0627 -				
O - Operating	\$	-	\$	-
C - Capital	\$	(108,767)	\$	(110,816)
0627 - Total	\$	(108,767)	\$	(110,816)
<b>X - Expense Total</b>	<b>\$</b>	<b>(108,767)</b>	<b>\$</b>	<b>(110,816)</b>
<hr/>				
<b>152 - IMPACT FEES-ROAD DISTRICT III Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<hr/>				
<b>153 - IMPACT FEES ROAD-DISTRICT IV</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	22,000	\$	23,000
6 - Miscellaneous	\$	350	\$	200
8 - Other	\$	247,882	\$	272,840
(blank) Total	\$	270,232	\$	296,040
<b>R - Revenue Total</b>	<b>\$</b>	<b>270,232</b>	<b>\$</b>	<b>296,040</b>
<b>X - Expense</b>				

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
0628 -		
O - Operating	\$ -	\$ -
C - Capital	\$ (270,232)	\$ (296,040)
0628 - Total	\$ (270,232)	\$ (296,040)
X - Expense Total	\$ (270,232)	\$ (296,040)
<b>153 - IMPACT FEES ROAD-DISTRICT IV Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>160 - RESTORE ACT FUND</b>		
R - Revenue		
(blank)		
3 - Inter Govt	\$ 576,848	\$ 810,768
6 - Miscellaneous	\$ -	\$ -
8 - Other	\$ (28,842)	\$ (40,538)
(blank) Total	\$ 548,006	\$ 770,230
R - Revenue Total	\$ 548,006	\$ 770,230
X - Expense		
1125 -		
P - Payroll	\$ -	\$ -
O - Operating	\$ (548,006)	\$ (740,716)
1125 - Total	\$ (548,006)	\$ (740,716)
G203 - RESTORE PLAN ASST - MULTI-YEAR PLAN		
O - Operating	\$ -	\$ (29,514)
G203 - RESTORE PLAN ASST - MULTI-YEAR PLAN Total	\$ -	\$ (29,514)
X - Expense Total	\$ (548,006)	\$ (770,230)
<b>160 - RESTORE ACT FUND Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>202 - SALES TAX REV BOND DEBT SRV</b>		
R - Revenue		
(blank)		
3 - Inter Govt	\$ 1,490,000	\$ 600,000
6 - Miscellaneous	\$ 17,000	\$ 500
8 - Other	\$ 4,594,650	\$ 5,269,975
(blank) Total	\$ 6,101,650	\$ 5,870,475
R - Revenue Total	\$ 6,101,650	\$ 5,870,475
X - Expense		
0602 -		
O - Operating	\$ (3,863,005)	\$ (602,451)
U - Other Use	\$ (2,238,645)	\$ (5,268,024)
0602 - Total	\$ (6,101,650)	\$ (5,870,475)
X - Expense Total	\$ (6,101,650)	\$ (5,870,475)
<b>202 - SALES TAX REV BOND DEBT SRV Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>301 - CAPITAL PROJECTS FUND</b>		
R - Revenue		
(blank)		
3 - Inter Govt	\$ -	\$ -
6 - Miscellaneous	\$ 250	\$ 180
8 - Other	\$ 304,987	\$ 599,991
(blank) Total	\$ 305,237	\$ 600,171
R - Revenue Total	\$ 305,237	\$ 600,171
X - Expense		
0106 - GENERAL OPERATIONS		
O - Operating	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
C - Capital	\$ (305,237)	\$ -
0106 - GENERAL OPERATIONS Total	\$ (305,237)	\$ -
0107 - GRANTS AND PROCUREMENT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0107 - GRANTS AND PROCUREMENT Total	\$ -	\$ -
0115 - LEGAL DEPT		
C - Capital	\$ -	\$ -
0115 - LEGAL DEPT Total	\$ -	\$ -
0126 - PLANNING DEPT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0126 - PLANNING DEPT Total	\$ -	\$ -
0131 - EMERGENCY MANAGEMENT		
C - Capital	\$ -	\$ (20,000)
0131 - EMERGENCY MANAGEMENT Total	\$ -	\$ (20,000)
0194 - SHERIFF		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0194 - SHERIFF Total	\$ -	\$ -
0215 - COUNTY FIRE		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0215 - COUNTY FIRE Total	\$ -	\$ -
0240 - EMERGENCY MEDICAL SERV		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0240 - EMERGENCY MEDICAL SERV Total	\$ -	\$ -
0241 - 911 FUND		
C - Capital	\$ -	\$ (262,000)
0241 - 911 FUND Total	\$ -	\$ (262,000)
0313 -		
O - Operating	\$ -	\$ -
0313 - Total	\$ -	\$ -
0409 -		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
0409 - Total	\$ -	\$ -
1012 - JUV JUST		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1012 - JUV JUST Total	\$ -	\$ -
1013 - SLA GRANT		
O - Operating	\$ -	\$ -
C - Capital	\$ -	\$ -
1013 - SLA GRANT Total	\$ -	\$ -
1105 -		
O - Operating	\$ -	\$ -
1105 - Total	\$ -	\$ -
1106 -		
O - Operating	\$ -	\$ -
1106 - Total	\$ -	\$ -

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
1107 - A 5316 JPA OPERATIONAL (ARB23)				
O - Operating	\$	-	\$	-
1107 - A 5316 JPA OPERATIONAL (ARB23) Total	\$	-	\$	-
1108 -				
O - Operating	\$	-	\$	-
1108 - Total	\$	-	\$	-
1109 -				
C - Capital	\$	-	\$	-
1109 - Total	\$	-	\$	-
9900 - RESERVES				
U - Other Use	\$	-	\$	(318,171)
9900 - RESERVES Total	\$	-	\$	(318,171)
<b>X - Expense Total</b>	<b>\$</b>	<b>(305,237)</b>	<b>\$</b>	<b>(600,171)</b>
<b>301 - CAPITAL PROJECTS FUND Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>402 - LANDFILL OPERATIONS</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	509,900	\$	-
3 - Inter Govt	\$	95,694	\$	-
4 - Service Chrg	\$	1,540,000	\$	1,638,000
6 - Miscellaneous	\$	4,000	\$	4,000
8 - Other	\$	1,142,520	\$	1,232,900
(blank) Total	\$	3,292,114	\$	2,874,900
<b>R - Revenue Total</b>	<b>\$</b>	<b>3,292,114</b>	<b>\$</b>	<b>2,874,900</b>
<b>X - Expense</b>				
0320 - RECYCLING				
P - Payroll	\$	(172,160)	\$	(171,293)
O - Operating	\$	(71,000)	\$	(82,706)
C - Capital	\$	-	\$	-
0320 - RECYCLING Total	\$	(243,160)	\$	(253,999)
0325 - LANDFILL				
P - Payroll	\$	(714,905)	\$	(725,604)
O - Operating	\$	(1,095,950)	\$	(1,198,526)
C - Capital	\$	(96,655)	\$	(25,000)
U - Other Use	\$	(469,988)	\$	(210,000)
0325 - LANDFILL Total	\$	(2,377,498)	\$	(2,159,130)
0328 - LONG TERM CARE				
O - Operating	\$	(94,000)	\$	(94,000)
C - Capital	\$	(5,500)	\$	(5,500)
U - Other Use	\$	(481,047)	\$	(362,271)
0328 - LONG TERM CARE Total	\$	(580,547)	\$	(461,771)
0330 -				
O - Operating	\$	-	\$	-
C - Capital	\$	-	\$	-
0330 - Total	\$	-	\$	-
1003 - RECYCLING/EDUCATION GRANT				
O - Operating	\$	(10,000)	\$	-
C - Capital	\$	(80,909)	\$	-
1003 - RECYCLING/EDUCATION GRANT Total	\$	(90,909)	\$	-
<b>X - Expense Total</b>	<b>\$</b>	<b>(3,292,114)</b>	<b>\$</b>	<b>(2,874,900)</b>
<b>402 - LANDFILL OPERATIONS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
<b>701 - HEATHERWOOD</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	600	\$	438
8 - Other	\$	478	\$	(22)
(blank) Total	\$	1,078	\$	416
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,078</b>	<b>\$</b>	<b>416</b>
<b>X - Expense</b>				
0901 - HEATHERWOOD				
O - Operating	\$	(1,078)	\$	(416)
0901 - HEATHERWOOD Total	\$	(1,078)	\$	(416)
<b>X - Expense Total</b>	<b>\$</b>	<b>(1,078)</b>	<b>\$</b>	<b>(416)</b>
<b>701 - HEATHERWOOD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>702 - JORDAN ESTATES/EMANUEL DR</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,876	\$	1,885
8 - Other	\$	3,821	\$	(94)
(blank) Total	\$	5,697	\$	1,791
<b>R - Revenue Total</b>	<b>\$</b>	<b>5,697</b>	<b>\$</b>	<b>1,791</b>
<b>X - Expense</b>				
0902 - JORDAN ESTATES				
O - Operating	\$	(5,697)	\$	(1,791)
0902 - JORDAN ESTATES Total	\$	(5,697)	\$	(1,791)
<b>X - Expense Total</b>	<b>\$</b>	<b>(5,697)</b>	<b>\$</b>	<b>(1,791)</b>
<b>702 - JORDAN ESTATES/EMANUEL DR Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>704 - CANNON HOMESITES/LAY ST</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	819	\$	819
8 - Other	\$	80	\$	(41)
(blank) Total	\$	899	\$	778
<b>R - Revenue Total</b>	<b>\$</b>	<b>899</b>	<b>\$</b>	<b>778</b>
<b>X - Expense</b>				
0904 - CANNON HOMESITES				
O - Operating	\$	(899)	\$	(778)
0904 - CANNON HOMESITES Total	\$	(899)	\$	(778)
<b>X - Expense Total</b>	<b>\$</b>	<b>(899)</b>	<b>\$</b>	<b>(778)</b>
<b>704 - CANNON HOMESITES/LAY ST Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>705 - STARTING POINT</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	4,241	\$	4,263
8 - Other	\$	1,658	\$	(213)
(blank) Total	\$	5,899	\$	4,050
<b>R - Revenue Total</b>	<b>\$</b>	<b>5,899</b>	<b>\$</b>	<b>4,050</b>
<b>X - Expense</b>				
0905 - STARTING POINT				

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
O - Operating	\$	(5,899)	\$	(4,050)
0905 - STARTING POINT Total	\$	(5,899)	\$	(4,050)
<b>X - Expense Total</b>	<b>\$</b>	<b>(5,899)</b>	<b>\$</b>	<b>(4,050)</b>
<b>705 - STARTING POINT Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>706 - WILLISTON HIGHLANDS 5</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	54,925	\$	53,131
8 - Other	\$	151,949	\$	(2,657)
(blank) Total	\$	206,874	\$	50,474
<b>R - Revenue Total</b>	<b>\$</b>	<b>206,874</b>	<b>\$</b>	<b>50,474</b>
<b>X - Expense</b>				
0906 - WILLISTON HIGHLANDS #5				
O - Operating	\$	(206,874)	\$	(50,474)
0906 - WILLISTON HIGHLANDS #5 Total	\$	(206,874)	\$	(50,474)
<b>X - Expense Total</b>	<b>\$</b>	<b>(206,874)</b>	<b>\$</b>	<b>(50,474)</b>
<b>706 - WILLISTON HIGHLANDS 5 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>707 - WILLISTON HIGHLANDS 7</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	27,801	\$	27,084
8 - Other	\$	51,045	\$	(1,354)
(blank) Total	\$	78,846	\$	25,730
<b>R - Revenue Total</b>	<b>\$</b>	<b>78,846</b>	<b>\$</b>	<b>25,730</b>
<b>X - Expense</b>				
0907 - WILLISTON HIGHLANDS #7				
O - Operating	\$	(78,846)	\$	(25,730)
0907 - WILLISTON HIGHLANDS #7 Total	\$	(78,846)	\$	(25,730)
<b>X - Expense Total</b>	<b>\$</b>	<b>(78,846)</b>	<b>\$</b>	<b>(25,730)</b>
<b>707 - WILLISTON HIGHLANDS 7 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>708 - WILLISTON HIGHLANDS 12</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	58,260	\$	57,772
8 - Other	\$	28,287	\$	(2,889)
(blank) Total	\$	86,547	\$	54,883
<b>R - Revenue Total</b>	<b>\$</b>	<b>86,547</b>	<b>\$</b>	<b>54,883</b>
<b>X - Expense</b>				
0908 - WILLISTON HIGHLANDS #12				
O - Operating	\$	(86,547)	\$	(54,883)
0908 - WILLISTON HIGHLANDS #12 Total	\$	(86,547)	\$	(54,883)
<b>X - Expense Total</b>	<b>\$</b>	<b>(86,547)</b>	<b>\$</b>	<b>(54,883)</b>
<b>708 - WILLISTON HIGHLANDS 12 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>709 - RALEIGH OAKS/MATHEWS ROAD</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,263	\$	2,268
8 - Other	\$	19	\$	(113)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
(blank) Total	\$	2,282	\$	2,155
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,282</b>	<b>\$</b>	<b>2,155</b>
<b>X - Expense</b>				
0909 - RALEIGH OAKS/MATHEWS ROAD				
O - Operating	\$	(2,282)	\$	(2,155)
0909 - RALEIGH OAKS/MATHEWS ROAD Total	\$	(2,282)	\$	(2,155)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,282)</b>	<b>\$</b>	<b>(2,155)</b>
<b>709 - RALEIGH OAKS/MATHEWS ROAD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>710 - FAWNWOOD ESTATES/FAWN DR</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,797	\$	1,800
8 - Other	\$	2,312	\$	(90)
(blank) Total	\$	4,109	\$	1,710
<b>R - Revenue Total</b>	<b>\$</b>	<b>4,109</b>	<b>\$</b>	<b>1,710</b>
<b>X - Expense</b>				
0910 - FAWNWOOD ESTATES				
O - Operating	\$	(4,109)	\$	(1,710)
0910 - FAWNWOOD ESTATES Total	\$	(4,109)	\$	(1,710)
<b>X - Expense Total</b>	<b>\$</b>	<b>(4,109)</b>	<b>\$</b>	<b>(1,710)</b>
<b>710 - FAWNWOOD ESTATES/FAWN DR Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>711 - DOE RUN/MAGNOLIA ST</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,364	\$	2,387
8 - Other	\$	2,171	\$	(119)
(blank) Total	\$	4,535	\$	2,268
<b>R - Revenue Total</b>	<b>\$</b>	<b>4,535</b>	<b>\$</b>	<b>2,268</b>
<b>X - Expense</b>				
0911 - DOE RUN				
O - Operating	\$	(4,535)	\$	(2,268)
0911 - DOE RUN Total	\$	(4,535)	\$	(2,268)
<b>X - Expense Total</b>	<b>\$</b>	<b>(4,535)</b>	<b>\$</b>	<b>(2,268)</b>
<b>711 - DOE RUN/MAGNOLIA ST Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>712 - SUNSHINE ESTATES I/GIBB-SNSHNE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	3,516	\$	3,516
8 - Other	\$	11,802	\$	(176)
(blank) Total	\$	15,318	\$	3,340
<b>R - Revenue Total</b>	<b>\$</b>	<b>15,318</b>	<b>\$</b>	<b>3,340</b>
<b>X - Expense</b>				
0912 - SUNSHINE EST #1				
O - Operating	\$	(15,318)	\$	(3,340)
0912 - SUNSHINE EST #1 Total	\$	(15,318)	\$	(3,340)
<b>X - Expense Total</b>	<b>\$</b>	<b>(15,318)</b>	<b>\$</b>	<b>(3,340)</b>
<b>712 - SUNSHINE ESTATES I/GIBB-SNSHNE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
<b>714 - N STAR RANCHETTE/THRASHER-STAR</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	2,683	\$	2,688
8 - Other	\$	952	\$	(134)
(blank) Total	\$	3,635	\$	2,554
<b>R - Revenue Total</b>	<b>\$</b>	<b>3,635</b>	<b>\$</b>	<b>2,554</b>
X - Expense				
0914 - NORTH STAR RANCHETTES				
O - Operating	\$	(3,635)	\$	(2,554)
0914 - NORTH STAR RANCHETTES Total	\$	(3,635)	\$	(2,554)
<b>X - Expense Total</b>	<b>\$</b>	<b>(3,635)</b>	<b>\$</b>	<b>(2,554)</b>
<b>714 - N STAR RANCHETTE/THRASHER-STAR Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>715 - SPANISH TRACE</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	1,096	\$	1,100
8 - Other	\$	10,713	\$	(55)
(blank) Total	\$	11,809	\$	1,045
<b>R - Revenue Total</b>	<b>\$</b>	<b>11,809</b>	<b>\$</b>	<b>1,045</b>
X - Expense				
0915 - SPANISH TRACE				
O - Operating	\$	(11,809)	\$	(1,045)
0915 - SPANISH TRACE Total	\$	(11,809)	\$	(1,045)
<b>X - Expense Total</b>	<b>\$</b>	<b>(11,809)</b>	<b>\$</b>	<b>(1,045)</b>
<b>715 - SPANISH TRACE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>716 - SPANISH TRACE 1 ADDN</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	2,395	\$	2,415
8 - Other	\$	9,485	\$	(121)
(blank) Total	\$	11,880	\$	2,294
<b>R - Revenue Total</b>	<b>\$</b>	<b>11,880</b>	<b>\$</b>	<b>2,294</b>
X - Expense				
0916 - SPANISH TRACE #1 ADD				
O - Operating	\$	(11,880)	\$	(2,294)
0916 - SPANISH TRACE #1 ADD Total	\$	(11,880)	\$	(2,294)
<b>X - Expense Total</b>	<b>\$</b>	<b>(11,880)</b>	<b>\$</b>	<b>(2,294)</b>
<b>716 - SPANISH TRACE 1 ADDN Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>719 - LONG POND LANDING</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	3,506	\$	3,549
8 - Other	\$	5,626	\$	(178)
(blank) Total	\$	9,132	\$	3,371
<b>R - Revenue Total</b>	<b>\$</b>	<b>9,132</b>	<b>\$</b>	<b>3,371</b>
X - Expense				
0919 - LONG POND LANDING				



LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
O - Operating	\$	(9,132)	\$	(3,371)
0919 - LONG POND LANDING Total	\$	(9,132)	\$	(3,371)
<b>X - Expense Total</b>	<b>\$</b>	<b>(9,132)</b>	<b>\$</b>	<b>(3,371)</b>
<b>719 - LONG POND LANDING Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>722 - WHISPERING OAKS #2</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	6,709	\$	6,713
8 - Other	\$	3,095	\$	(336)
(blank) Total	\$	9,804	\$	6,377
<b>R - Revenue Total</b>	<b>\$</b>	<b>9,804</b>	<b>\$</b>	<b>6,377</b>
<b>X - Expense</b>				
0922 - WHISPERING OAKS #2				
O - Operating	\$	(9,804)	\$	(6,377)
0922 - WHISPERING OAKS #2 Total	\$	(9,804)	\$	(6,377)
<b>X - Expense Total</b>	<b>\$</b>	<b>(9,804)</b>	<b>\$</b>	<b>(6,377)</b>
<b>722 - WHISPERING OAKS #2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>723 - CEDAR PINES UNIT 2</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,898	\$	1,904
8 - Other	\$	2,635	\$	(95)
(blank) Total	\$	4,533	\$	1,809
<b>R - Revenue Total</b>	<b>\$</b>	<b>4,533</b>	<b>\$</b>	<b>1,809</b>
<b>X - Expense</b>				
0923 - CEDAR PINES UNIT 2				
O - Operating	\$	(4,533)	\$	(1,809)
0923 - CEDAR PINES UNIT 2 Total	\$	(4,533)	\$	(1,809)
<b>X - Expense Total</b>	<b>\$</b>	<b>(4,533)</b>	<b>\$</b>	<b>(1,809)</b>
<b>723 - CEDAR PINES UNIT 2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>724 - COUNTRYSIDE ESTATES/QUAIL-DELM</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	4,240	\$	4,250
8 - Other	\$	8,574	\$	(212)
(blank) Total	\$	12,814	\$	4,038
<b>R - Revenue Total</b>	<b>\$</b>	<b>12,814</b>	<b>\$</b>	<b>4,038</b>
<b>X - Expense</b>				
0924 - COUNTRYSIDE ESTATES				
O - Operating	\$	(12,814)	\$	(4,038)
0924 - COUNTRYSIDE ESTATES Total	\$	(12,814)	\$	(4,038)
<b>X - Expense Total</b>	<b>\$</b>	<b>(12,814)</b>	<b>\$</b>	<b>(4,038)</b>
<b>724 - COUNTRYSIDE ESTATES/QUAIL-DELM Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>725 - COUNTRY WALK EST. #2</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,847	\$	1,860
8 - Other	\$	4,323	\$	(93)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
(blank) Total	\$	6,170	\$	1,767
<b>R - Revenue Total</b>	<b>\$</b>	<b>6,170</b>	<b>\$</b>	<b>1,767</b>
<b>X - Expense</b>				
0925 - COUNTRY WALK ESTATE #2				
O - Operating	\$	(6,170)	\$	(1,767)
0925 - COUNTRY WALK ESTATE #2 Total	\$	(6,170)	\$	(1,767)
<b>X - Expense Total</b>	<b>\$</b>	<b>(6,170)</b>	<b>\$</b>	<b>(1,767)</b>
<b>725 - COUNTRY WALK EST. #2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>726 - EMERALD FOREST</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	4,498	\$	4,500
8 - Other	\$	5,645	\$	(225)
(blank) Total	\$	10,143	\$	4,275
<b>R - Revenue Total</b>	<b>\$</b>	<b>10,143</b>	<b>\$</b>	<b>4,275</b>
<b>X - Expense</b>				
0926 - EMERALD FOREST				
O - Operating	\$	(10,143)	\$	(4,275)
0926 - EMERALD FOREST Total	\$	(10,143)	\$	(4,275)
<b>X - Expense Total</b>	<b>\$</b>	<b>(10,143)</b>	<b>\$</b>	<b>(4,275)</b>
<b>726 - EMERALD FOREST Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>727 - SHADY ACRES/SALLS LANE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,346	\$	1,358
8 - Other	\$	1,578	\$	(68)
(blank) Total	\$	2,924	\$	1,290
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,924</b>	<b>\$</b>	<b>1,290</b>
<b>X - Expense</b>				
0927 - SHADY ACRES				
O - Operating	\$	(2,924)	\$	(1,290)
0927 - SHADY ACRES Total	\$	(2,924)	\$	(1,290)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,924)</b>	<b>\$</b>	<b>(1,290)</b>
<b>727 - SHADY ACRES/SALLS LANE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>730 - KINGS HILL</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	5,743	\$	5,744
8 - Other	\$	6,954	\$	(287)
(blank) Total	\$	12,697	\$	5,457
<b>R - Revenue Total</b>	<b>\$</b>	<b>12,697</b>	<b>\$</b>	<b>5,457</b>
<b>X - Expense</b>				
0930 - KINGS HILL				
O - Operating	\$	(12,697)	\$	(5,457)
0930 - KINGS HILL Total	\$	(12,697)	\$	(5,457)
<b>X - Expense Total</b>	<b>\$</b>	<b>(12,697)</b>	<b>\$</b>	<b>(5,457)</b>
<b>730 - KINGS HILL Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget	Sum of 2018 Budget Request
<b>731 - DEERE RIVER ESTATES</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 537	\$ 572
8 - Other	\$ 833	\$ (29)
(blank) Total	\$ 1,370	\$ 543
<b>R - Revenue Total</b>	<b>\$ 1,370</b>	<b>\$ 543</b>
X - Expense		
0931 - DEERE RIVER EST		
O - Operating	\$ (1,370)	\$ (543)
0931 - DEERE RIVER EST Total	\$ (1,370)	\$ (543)
<b>X - Expense Total</b>	<b>\$ (1,370)</b>	<b>\$ (543)</b>
<b>731 - DEERE RIVER ESTATES Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>732 - MEADOWLAND EST 2/MEADOWLAND DR</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 845	\$ 848
8 - Other	\$ (40)	\$ (42)
(blank) Total	\$ 805	\$ 806
<b>R - Revenue Total</b>	<b>\$ 805</b>	<b>\$ 806</b>
X - Expense		
0932 - MEADOWLAND EST #2		
O - Operating	\$ (805)	\$ (806)
0932 - MEADOWLAND EST #2 Total	\$ (805)	\$ (806)
<b>X - Expense Total</b>	<b>\$ (805)</b>	<b>\$ (806)</b>
<b>732 - MEADOWLAND EST 2/MEADOWLAND DR Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>733 - WACASASSA RIVER ACRES/WILD HOG</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 976	\$ 988
8 - Other	\$ 4,786	\$ (49)
(blank) Total	\$ 5,762	\$ 939
<b>R - Revenue Total</b>	<b>\$ 5,762</b>	<b>\$ 939</b>
X - Expense		
0933 - WACCASASSA RIVER ACRES		
O - Operating	\$ (5,762)	\$ (939)
0933 - WACCASASSA RIVER ACRES Total	\$ (5,762)	\$ (939)
<b>X - Expense Total</b>	<b>\$ (5,762)</b>	<b>\$ (939)</b>
<b>733 - WACASASSA RIVER ACRES/WILD HOG Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>734 - SUNSHINE EST. 3 ADD.</b>		
R - Revenue		
(blank)		
2 - Fees & Assessments	\$ 3,720	\$ 3,729
8 - Other	\$ 9,639	\$ (186)
(blank) Total	\$ 13,359	\$ 3,543
<b>R - Revenue Total</b>	<b>\$ 13,359</b>	<b>\$ 3,543</b>
X - Expense		
0934 - SUNSHINE EST 3RD ADD		

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
O - Operating	\$	(13,359)	\$	(3,543)
0934 - SUNSHINE EST 3RD ADD Total	\$	(13,359)	\$	(3,543)
<b>X - Expense Total</b>	<b>\$</b>	<b>(13,359)</b>	<b>\$</b>	<b>(3,543)</b>
<b>734 - SUNSHINE EST. 3 ADD. Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>735 - MEADOWVIEW ESTATES 1 ADD</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	791	\$	791
8 - Other	\$	200	\$	(40)
(blank) Total	\$	991	\$	751
<b>R - Revenue Total</b>	<b>\$</b>	<b>991</b>	<b>\$</b>	<b>751</b>
<b>X - Expense</b>				
0935 - MEADOWVIEW ESTATE 1ST ADD				
O - Operating	\$	(991)	\$	(751)
0935 - MEADOWVIEW ESTATE 1ST ADD Total	\$	(991)	\$	(751)
<b>X - Expense Total</b>	<b>\$</b>	<b>(991)</b>	<b>\$</b>	<b>(751)</b>
<b>735 - MEADOWVIEW ESTATES 1 ADD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>736 - QUAIL RUN UNIT 2/QUAIL AVE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	157	\$	174
8 - Other	\$	245	\$	(9)
(blank) Total	\$	402	\$	165
<b>R - Revenue Total</b>	<b>\$</b>	<b>402</b>	<b>\$</b>	<b>165</b>
<b>X - Expense</b>				
0936 - QUAIL RUN UNIT 2				
O - Operating	\$	(402)	\$	(165)
0936 - QUAIL RUN UNIT 2 Total	\$	(402)	\$	(165)
<b>X - Expense Total</b>	<b>\$</b>	<b>(402)</b>	<b>\$</b>	<b>(165)</b>
<b>736 - QUAIL RUN UNIT 2/QUAIL AVE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>739 - RIDGE VIEW</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	533	\$	539
8 - Other	\$	473	\$	(27)
(blank) Total	\$	1,006	\$	512
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,006</b>	<b>\$</b>	<b>512</b>
<b>X - Expense</b>				
0939 - RIDGE VIEW				
O - Operating	\$	(1,006)	\$	(512)
0939 - RIDGE VIEW Total	\$	(1,006)	\$	(512)
<b>X - Expense Total</b>	<b>\$</b>	<b>(1,006)</b>	<b>\$</b>	<b>(512)</b>
<b>739 - RIDGE VIEW Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>740 - SUMNER PLACE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,588	\$	2,599
8 - Other	\$	3,123	\$	(130)

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
(blank) Total	\$	5,711	\$	2,469
<b>R - Revenue Total</b>	<b>\$</b>	<b>5,711</b>	<b>\$</b>	<b>2,469</b>
<b>X - Expense</b>				
0940 - SUMNER PLACE				
O - Operating	\$	(5,711)	\$	(2,469)
0940 - SUMNER PLACE Total	\$	(5,711)	\$	(2,469)
<b>X - Expense Total</b>	<b>\$</b>	<b>(5,711)</b>	<b>\$</b>	<b>(2,469)</b>
<b>740 - SUMNER PLACE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>741 - ARROWWOOD</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	269	\$	273
8 - Other	\$	1,884	\$	(14)
(blank) Total	\$	2,153	\$	259
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,153</b>	<b>\$</b>	<b>259</b>
<b>X - Expense</b>				
0941 - ARROWWOOD				
O - Operating	\$	(2,153)	\$	(259)
0941 - ARROWWOOD Total	\$	(2,153)	\$	(259)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,153)</b>	<b>\$</b>	<b>(259)</b>
<b>741 - ARROWWOOD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>742 - CEDAR PINES UNIT 3</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,003	\$	1,008
8 - Other	\$	1,495	\$	(50)
(blank) Total	\$	2,498	\$	958
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,498</b>	<b>\$</b>	<b>958</b>
<b>X - Expense</b>				
0942 - CEDAR PINES UNIT 3				
O - Operating	\$	(2,498)	\$	(958)
0942 - CEDAR PINES UNIT 3 Total	\$	(2,498)	\$	(958)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,498)</b>	<b>\$</b>	<b>(958)</b>
<b>742 - CEDAR PINES UNIT 3 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>743 - GREEN HILLS</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,503	\$	2,520
8 - Other	\$	(27)	\$	(126)
(blank) Total	\$	2,476	\$	2,394
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,476</b>	<b>\$</b>	<b>2,394</b>
<b>X - Expense</b>				
0943 - GREEN HILLS				
O - Operating	\$	(2,476)	\$	(2,394)
0943 - GREEN HILLS Total	\$	(2,476)	\$	(2,394)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,476)</b>	<b>\$</b>	<b>(2,394)</b>
<b>743 - GREEN HILLS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
<b>744 - KING RANCH OF FL RNCHE 1</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	1,598	\$	1,610
8 - Other	\$	2,932	\$	(80)
(blank) Total	\$	4,530	\$	1,530
<b>R - Revenue Total</b>	<b>\$</b>	<b>4,530</b>	<b>\$</b>	<b>1,530</b>
X - Expense				
0944 - KING RANCH OF FL 1ST ADD				
O - Operating	\$	(4,530)	\$	(1,530)
0944 - KING RANCH OF FL 1ST ADD Total	\$	(4,530)	\$	(1,530)
<b>X - Expense Total</b>	<b>\$</b>	<b>(4,530)</b>	<b>\$</b>	<b>(1,530)</b>
<b>744 - KING RANCH OF FL RNCHE 1 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>746 - TRIPLE CROWN FARMS/2&amp;3</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	13,895	\$	13,984
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	(316)	\$	(699)
(blank) Total	\$	13,579	\$	13,285
<b>R - Revenue Total</b>	<b>\$</b>	<b>13,579</b>	<b>\$</b>	<b>13,285</b>
X - Expense				
0946 - TRIPLE CROWN FARMS #1				
O - Operating	\$	(13,579)	\$	(13,285)
0946 - TRIPLE CROWN FARMS #1 Total	\$	(13,579)	\$	(13,285)
<b>X - Expense Total</b>	<b>\$</b>	<b>(13,579)</b>	<b>\$</b>	<b>(13,285)</b>
<b>746 - TRIPLE CROWN FARMS/2&amp;3 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>749 - PINE MEADOWS</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	4,332	\$	4,340
8 - Other	\$	6,389	\$	(217)
(blank) Total	\$	10,721	\$	4,123
<b>R - Revenue Total</b>	<b>\$</b>	<b>10,721</b>	<b>\$</b>	<b>4,123</b>
X - Expense				
0949 - PINE MEADOWS				
O - Operating	\$	(10,721)	\$	(4,123)
0949 - PINE MEADOWS Total	\$	(10,721)	\$	(4,123)
<b>X - Expense Total</b>	<b>\$</b>	<b>(10,721)</b>	<b>\$</b>	<b>(4,123)</b>
<b>749 - PINE MEADOWS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>751 - LONG POND OAKS/BRYAN-DRUMMOND</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	1,199	\$	1,206
8 - Other	\$	1,012	\$	(60)
(blank) Total	\$	2,211	\$	1,146
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,211</b>	<b>\$</b>	<b>1,146</b>
X - Expense				

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
0951 - LONG POND OAKS				
O - Operating	\$	(2,211)	\$	(1,146)
0951 - LONG POND OAKS Total	\$	(2,211)	\$	(1,146)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,211)</b>	<b>\$</b>	<b>(1,146)</b>
<b>751 - LONG POND OAKS/BRYAN-DRUMMOND Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>752 - CHIEFLAND WOODS 2 PHASE 1</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	498	\$	510
8 - Other	\$	895	\$	(25)
(blank) Total	\$	1,393	\$	485
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,393</b>	<b>\$</b>	<b>485</b>
X - Expense				
0952 - CHIEFLAND WOODS UNIT 2 PH				
O - Operating	\$	(1,393)	\$	(485)
0952 - CHIEFLAND WOODS UNIT 2 PH Total	\$	(1,393)	\$	(485)
<b>X - Expense Total</b>	<b>\$</b>	<b>(1,393)</b>	<b>\$</b>	<b>(485)</b>
<b>752 - CHIEFLAND WOODS 2 PHASE 1 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>753 - STEEPLECHASE FARMS</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	16,853	\$	16,942
8 - Other	\$	13,273	\$	(847)
(blank) Total	\$	30,126	\$	16,095
<b>R - Revenue Total</b>	<b>\$</b>	<b>30,126</b>	<b>\$</b>	<b>16,095</b>
X - Expense				
0953 - STEEPLECHASE FARMS				
O - Operating	\$	(30,126)	\$	(16,095)
0953 - STEEPLECHASE FARMS Total	\$	(30,126)	\$	(16,095)
<b>X - Expense Total</b>	<b>\$</b>	<b>(30,126)</b>	<b>\$</b>	<b>(16,095)</b>
<b>753 - STEEPLECHASE FARMS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>755 - LANGLEY ESTATES</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	2,056	\$	2,079
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	19,553	\$	(104)
(blank) Total	\$	21,609	\$	1,975
<b>R - Revenue Total</b>	<b>\$</b>	<b>21,609</b>	<b>\$</b>	<b>1,975</b>
X - Expense				
0955 - LANGLEY EST				
O - Operating	\$	(21,609)	\$	(1,975)
0955 - LANGLEY EST Total	\$	(21,609)	\$	(1,975)
<b>X - Expense Total</b>	<b>\$</b>	<b>(21,609)</b>	<b>\$</b>	<b>(1,975)</b>
<b>755 - LANGLEY ESTATES Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>756 - NORTH CHIEFLAND ESTATES/N CHF</b>				
R - Revenue				
(blank)				

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
2 - Fees & Assessments	\$	8,622	\$	8,640
8 - Other	\$	15,926	\$	(432)
(blank) Total	\$	24,548	\$	8,208
<b>R - Revenue Total</b>	<b>\$</b>	<b>24,548</b>	<b>\$</b>	<b>8,208</b>
<b>X - Expense</b>				
0956 - NORTH CHIEFLAND EST				
O - Operating	\$	(24,548)	\$	(8,208)
0956 - NORTH CHIEFLAND EST Total	\$	(24,548)	\$	(8,208)
<b>X - Expense Total</b>	<b>\$</b>	<b>(24,548)</b>	<b>\$</b>	<b>(8,208)</b>
<b>756 - NORTH CHIEFLAND ESTATES/N CHF Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>757 - LONG POND PARADISE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	499	\$	506
8 - Other	\$	489	\$	(25)
(blank) Total	\$	988	\$	481
<b>R - Revenue Total</b>	<b>\$</b>	<b>988</b>	<b>\$</b>	<b>481</b>
<b>X - Expense</b>				
0957 - LONG POND PARADISE				
O - Operating	\$	(988)	\$	(481)
0957 - LONG POND PARADISE Total	\$	(988)	\$	(481)
<b>X - Expense Total</b>	<b>\$</b>	<b>(988)</b>	<b>\$</b>	<b>(481)</b>
<b>757 - LONG POND PARADISE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>758 - FARMS AT WILLISTON #2/TAMARON</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	3,977	\$	3,980
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	642	\$	(199)
(blank) Total	\$	4,619	\$	3,781
<b>R - Revenue Total</b>	<b>\$</b>	<b>4,619</b>	<b>\$</b>	<b>3,781</b>
<b>X - Expense</b>				
0958 - FARM AT WILLISTON #2				
O - Operating	\$	(4,619)	\$	(3,781)
0958 - FARM AT WILLISTON #2 Total	\$	(4,619)	\$	(3,781)
<b>X - Expense Total</b>	<b>\$</b>	<b>(4,619)</b>	<b>\$</b>	<b>(3,781)</b>
<b>758 - FARMS AT WILLISTON #2/TAMARON Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>759 - RALEIGH OAKS/LYNN ROAD</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	2,673	\$	2,674
8 - Other	\$	4,197	\$	(134)
(blank) Total	\$	6,870	\$	2,540
<b>R - Revenue Total</b>	<b>\$</b>	<b>6,870</b>	<b>\$</b>	<b>2,540</b>
<b>X - Expense</b>				
0959 - RALEIGH OAKS/LYNN ROAD				
O - Operating	\$	(6,870)	\$	(2,540)
0959 - RALEIGH OAKS/LYNN ROAD Total	\$	(6,870)	\$	(2,540)



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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
X - Expense Total	\$	(6,870)	\$	(2,540)
<b>759 - RALEIGH OAKS/LYNN ROAD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>760 - PINEDEROSA/PINE ROAD</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	721	\$	732
8 - Other	\$	1,796	\$	(36)
(blank) Total	\$	2,517	\$	696
R - Revenue Total	\$	2,517	\$	696
X - Expense				
0960 - PINEDEROSA/PINE ROAD				
O - Operating	\$	(2,517)	\$	(696)
0960 - PINEDEROSA/PINE ROAD Total	\$	(2,517)	\$	(696)
X - Expense Total	\$	(2,517)	\$	(696)
<b>760 - PINEDEROSA/PINE ROAD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>761 - ROLLING PINES UNIT 2/DONNA LN</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	2,382	\$	2,398
8 - Other	\$	307	\$	(120)
(blank) Total	\$	2,689	\$	2,278
R - Revenue Total	\$	2,689	\$	2,278
X - Expense				
0961 - ROLLING PINES 2/DONNA LAN				
O - Operating	\$	(2,689)	\$	(2,278)
0961 - ROLLING PINES 2/DONNA LAN Total	\$	(2,689)	\$	(2,278)
X - Expense Total	\$	(2,689)	\$	(2,278)
<b>761 - ROLLING PINES UNIT 2/DONNA LN Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>762 - MORGAN FARMS</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	23,107	\$	23,182
8 - Other	\$	39,731	\$	(1,159)
(blank) Total	\$	62,838	\$	22,023
R - Revenue Total	\$	62,838	\$	22,023
X - Expense				
0962 - MORGAN FARMS				
O - Operating	\$	(62,838)	\$	(22,023)
0962 - MORGAN FARMS Total	\$	(62,838)	\$	(22,023)
X - Expense Total	\$	(62,838)	\$	(22,023)
<b>762 - MORGAN FARMS Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>763 - KING RANCH OF FL RANCHETTES 2</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	903	\$	910
6 - Miscellaneous	\$	-	\$	-
8 - Other	\$	(15)	\$	(45)
(blank) Total	\$	888	\$	865

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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
R - Revenue Total	\$	888	\$	865
X - Expense				
0963 - KING RANCH OF FL RANCHETT				
O - Operating	\$	(888)	\$	(865)
0963 - KING RANCH OF FL RANCHETT Total	\$	(888)	\$	(865)
X - Expense Total	\$	(888)	\$	(865)
<b>763 - KING RANCH OF FL RANCHETTES 2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>764 - GRANTHAM ESTATES/GRANTHAM DR</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	-	\$	-
8 - Other	\$	530	\$	-
(blank) Total	\$	530	\$	-
R - Revenue Total	\$	530	\$	-
X - Expense				
0964 - GRANTHAM ESTATES/GRANTHAM				
O - Operating	\$	(530)	\$	-
0964 - GRANTHAM ESTATES/GRANTHAM Total	\$	(530)	\$	-
X - Expense Total	\$	(530)	\$	-
<b>764 - GRANTHAM ESTATES/GRANTHAM DR Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>765 - TISHOMINGO PLANTATION/NW 72 TR</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	652	\$	658
8 - Other	\$	2,304	\$	(33)
(blank) Total	\$	2,956	\$	625
R - Revenue Total	\$	2,956	\$	625
X - Expense				
0965 - TISHOMINGO PLANTATION /NW				
O - Operating	\$	(2,956)	\$	(625)
0965 - TISHOMINGO PLANTATION /NW Total	\$	(2,956)	\$	(625)
X - Expense Total	\$	(2,956)	\$	(625)
<b>765 - TISHOMINGO PLANTATION/NW 72 TR Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>766 - TIMBER RIDGE</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	2,086	\$	2,088
8 - Other	\$	5,841	\$	(104)
(blank) Total	\$	7,927	\$	1,984
R - Revenue Total	\$	7,927	\$	1,984
X - Expense				
0966 - TIMBER RIDGE				
O - Operating	\$	(7,927)	\$	(1,984)
0966 - TIMBER RIDGE Total	\$	(7,927)	\$	(1,984)
X - Expense Total	\$	(7,927)	\$	(1,984)
<b>766 - TIMBER RIDGE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>767 - BUCK BAY/PHASE 1</b>				

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
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Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	1,141	\$	1,170
8 - Other	\$	494	\$	(59)
(blank) Total	\$	1,635	\$	1,111
<b>R - Revenue Total</b>	<b>\$</b>	<b>1,635</b>	<b>\$</b>	<b>1,111</b>
<b>X - Expense</b>				
0967 - BUCK BAY PHASE 1				
O - Operating	\$	(1,635)	\$	(1,111)
0967 - BUCK BAY PHASE 1 Total	\$	(1,635)	\$	(1,111)
<b>X - Expense Total</b>	<b>\$</b>	<b>(1,635)</b>	<b>\$</b>	<b>(1,111)</b>
<b>767 - BUCK BAY/PHASE 1 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>768 - OAK MEADOWS PHASE 1 &amp; 2</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	820	\$	871
8 - Other	\$	1,593	\$	(44)
(blank) Total	\$	2,413	\$	827
<b>R - Revenue Total</b>	<b>\$</b>	<b>2,413</b>	<b>\$</b>	<b>827</b>
<b>X - Expense</b>				
0968 - OAK MEADOWS PHASE 1				
O - Operating	\$	(2,413)	\$	(827)
0968 - OAK MEADOWS PHASE 1 Total	\$	(2,413)	\$	(827)
<b>X - Expense Total</b>	<b>\$</b>	<b>(2,413)</b>	<b>\$</b>	<b>(827)</b>
<b>768 - OAK MEADOWS PHASE 1 &amp; 2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>771 - DEER FIELD/NE 68TH LANE</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	325	\$	328
8 - Other	\$	565	\$	(16)
(blank) Total	\$	890	\$	312
<b>R - Revenue Total</b>	<b>\$</b>	<b>890</b>	<b>\$</b>	<b>312</b>
<b>X - Expense</b>				
0971 - DEER FIELD/NE 68TH LANE				
O - Operating	\$	(890)	\$	(312)
0971 - DEER FIELD/NE 68TH LANE Total	\$	(890)	\$	(312)
<b>X - Expense Total</b>	<b>\$</b>	<b>(890)</b>	<b>\$</b>	<b>(312)</b>
<b>771 - DEER FIELD/NE 68TH LANE Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>772 - ROCK WOOD/NE 49TH ST</b>				
<b>R - Revenue</b>				
(blank)				
2 - Fees & Assessments	\$	128	\$	128
8 - Other	\$	267	\$	(6)
(blank) Total	\$	395	\$	122
<b>R - Revenue Total</b>	<b>\$</b>	<b>395</b>	<b>\$</b>	<b>122</b>
<b>X - Expense</b>				
0972 - ROCK WOOD/NE 49TH ST				
O - Operating	\$	(395)	\$	(122)
0972 - ROCK WOOD/NE 49TH ST Total	\$	(395)	\$	(122)

LEVY COUNTY FISCAL YEAR 2018 BUDGET DETAIL BY CATEGORY  
To Level of Detail as Required by FS 129.01(1)

Row Labels	Sum of 2017 Budget		Sum of 2018 Budget Request	
X - Expense Total	\$	(395)	\$	(122)
<b>772 - ROCK WOOD/NE 49TH ST Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>773 - COTTON WOOD</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	334	\$	342
8 - Other	\$	724	\$	(17)
(blank) Total	\$	1,058	\$	325
R - Revenue Total	\$	1,058	\$	325
X - Expense				
0973 - COTTON WOOD				
O - Operating	\$	(1,058)	\$	(325)
0973 - COTTON WOOD Total	\$	(1,058)	\$	(325)
X - Expense Total	\$	(1,058)	\$	(325)
<b>773 - COTTON WOOD Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>774 - MEADOW WOOD PHASE 1 &amp; 2</b>				
R - Revenue				
(blank)				
2 - Fees & Assessments	\$	572	\$	576
8 - Other	\$	1,547	\$	(29)
(blank) Total	\$	2,119	\$	547
R - Revenue Total	\$	2,119	\$	547
X - Expense				
0974 - MEADOW WOOD PHASE 1 & 2				
O - Operating	\$	(2,119)	\$	(547)
0974 - MEADOW WOOD PHASE 1 & 2 Total	\$	(2,119)	\$	(547)
X - Expense Total	\$	(2,119)	\$	(547)
<b>774 - MEADOW WOOD PHASE 1 &amp; 2 Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>Grand Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>